

### AMENDED SCHOOL DISTRICT BUDGET

2019 - 2020

### PLUMMER WORLEY JT

Name of School District/Charter School

044

Organization Number

### **BENEWAH & KOOTENAI**

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### **DEPARTMENT OF EDUCATION**

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND	HOLODED		
100	General M & O SPECIAL REVENUE FUNDS	x	AMENDED 2019	9 - 2020 SCHOOL BUDGET
220	Forest Reserve Fund	x		
230-239	Special Project (Local)	x	This document represents the Board of	Trustees' estimate of revenues
240-249	Special Project (State)	x	proposed expenditures and the fund balan	
250-289	Special Project (Federal)	x		paration and presentation of the budget has
290	Child Nutrition Fund	x x x	been directed by the Board of Trustees and	d the use of these resources will
	DEBT SERVICE FUNDS		enable the school district to accomplish its year.	goals and objectives for the school
310	Bond Redemption & Interest Fund		year.	
	CAPITAL PROJECT FUNDS		In compliance with Section 33-801, Idah Superintendent of Public Instruction, this d	
410	Capital Construction Project Fund			2019 and the Board of Trustees
420	Plant Facilities Fund	x	formally adopted this budget onJune	10. 2019
430	Plant Facilities - School Bldg Main - Student Oc	cul x	The Budget was amended to approve an	Emergency Levy by the Board of Trustees
	ENTERPRISE FUNDS		on September 9, 2019. The final Amend	ed 2019-2020 Budget was approved on June 8, 2020
510	Enterprise Fund			SIGNED;
	INTERNAL SERVICE FUNDS			$\Omega$ $\Lambda$ $\Lambda$ $\Omega$
610	Internal Service Fund	<del></del>	Judy Suggest	Taul Co I known
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			√/ ADMINISTRATOR	
710/720	Trust Funds	X	Marcia Hoffman	PLUMMER WORLEY JT SCHOOL DISTRICT #44
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			hoffman.marcia@lakesidesch.org	June 8, 2020
			EMAIL ADDRESS	DATE
* to division with			[208] 686-1621	Copy on file in the Office of the
* indicate with an	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

July 1, 2019 - June 30, 2020

Page 4 GENERAL M & O FUND NO: 100

\$5,698,574.28

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 \$505,859.69 \$1,022,287.22 429000 Other County 40 420000 TOTAL COUNTY 0.00 \*\*\*\*\* 0.00 3 411100 Taxes - General M & O 411200 Taxes - Supplemental 550,000.00 640,000,00 431100 Base Support Program 1,861,987 2,052,100.00 411300 Taxes - Emergency 170,478,00 431200 Transportation Support 185,000.00 200,000.00 411400 Taxes - Tort 21,776.00 20,414,00 431400 Exceptional Child/SED Support 5.000.00 19,110.00 7 411500 Taxes - Cooperative 431500 Border Tuition Support 411600 Taxes - Tuition 431600 Tuition Equivalency 400.00 9 411700 Taxes - Migrant 431800 Benefit Apportionment 250,520.00 287,382.00 10 411900 Taxes - Other 431900 Other State Support 141,329.00 158,248.00 11 412100 Taxes - Plant Facility 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 432400 Professional Technical Program 13 TOTAL TAXES \*\*\*\*\*\* 571,776.00 830,892.00 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes 4.500.00 4,500.00 438000 Revenue in Lieu of/Tax Replacement 3,133.00 3,133.00 15 439000 Other State Revenue 414100 Tuition From Individuals 55 430000 TOTAL STATE \*\*\*\* 2,447,369.00 2,719,973.00 414200 Tuition From Districts in Idaho 56 18 | 414300 Tuition From Out of State Districts 57 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 20,000.00 55,000.00 59 443000 Direct Restricted Federal 60 | 445100 | Title I - ESEA 22 416100 School Food Service 61 | 445200 | Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 24 | 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 | 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 | 448200 | Impact Aid - P.L. 874 1,205,441.00 1,039,744.00 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,205,441.00 1,039,744,00 30 417900 Other Student Revenues 31 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets 33 450000 TOTAL OTHER 0.00 0.00 34 419100 Rentals 73 35 419200 Contributions/Donations 74 TOTAL REVENUES 4,277,486.00 \*\*\*\*\* 4.676.287.06 36 419300 Transportation Fees 75 37 | 419900 Other Local 28,400.00 26,178.06 460000 TRANSFERS IN 76 0.00 38 TOTAL OTHER LOCAL 52.900.00 85,678.06 77 39 410000 \*\*\*\*\* TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS \*\*\*\*\*\*

(Lines 1 + 74 + 76)

\$4,783,345,69

916,570.06

624,676.00 Wisserver01.1akesidesd locafistaffprofiles\$\hoffman.marciat\My Documents\\_Akvays Availabie\Dudgeft\2019-2020 Budgeft\Amended June 2020 for the 2020-Combined-Revenue-Expenditures.xismj100 R S.D.E.

Subtotal (carried over to page b)

# AMENDED BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 5
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$685,627.00 \$780,232.00 \$531,264.00 \$230,368,00 \$1,850.00 \$16,750.00 2 515 Secondary School Program 853,566.55 \$967,425.79 653,908.00 291,660,00 3,700.00 18,157.79 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program 403,504.00 \$465,582.00 298,970,00 160,612.00 2.000.00 4.000.00 6 522 Special Education Preschool Program 28,207,00 \$26,815.00 18,942,00 7,873.00 7 524 Gifted & Talented Program 9,041.00 \$9.041.00 4,320.00 1,726.00 2,995.00 8 531 Interscholastic Program 119,721.00 \$141,463,00 80,500.00 17,103.00 43,860.00 9 532 School Activity Program 15,618.00 \$20,310.00 15,100.00 3,210.00 2,000.00 10 541 Summer School Program \$0.00 11 Adult School Program 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$2,115,284.55 | \$2,410,868.79 | \$1,603,004.00 \$712,552.00 \$53,410.00 \$41,902,79 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 118,964.87 \$201,527.00 135,429.00 60,657,00 2.391.00 3.050.00 17 616 Special Education Support Services Produced 143.516.00 \$231,350.00 85,350.00 28,250,00 114,750.00 3,000.00 18 19 621 Instruction Improvement Program \$195,268.99 151,455.21 134,802.66 47,029.21 5,215.97 8,221.15 20 622 Educational Media Program 77,800,00 \$87,877.00 55,869.00 30,508.00 0.00 1,500.00 21 623 Instruction-Related Technology Program 2,067,00 \$2,801.00 2,801.00 22 631 Board of Education Program 16,404.00 \$23,981.00 49.00 20,632.00 3,300.00 23 632 District Administration Program 203,656.00 \$226,222.00 156,894.00 53,428,00 14,850.00 1,050.00 24 25 641 School Administration Program 302,620.00 \$317,589.00 223.051.00 87,338.00 7.200.00 20 27 651 Business Operation Program 501,791.00 \$559,946,00 80.511.00 34,029.00 12,876.00 386,030.00 1.000.00 45,500.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog 131,344.00 \$111,698.00 47,546.00 21,230.00 24,000.00 18,922.00 30 Buildings-Care Program (Custodial) 162,231.00 \$178,133.00 98,941.00 55,166.00 21,700.00 2.326.00 31 663 Maintenance - Non Student Occupied 9,750.00 \$7,840.00 450.00 116.00 3,600,00 3,674,00 32 664 Maintenance - Student Occupied Bldgs 177,175.00 \$206,914.00 71,556.00 38,208.00 58,550.00 24,367.00 14,233.00 33 665 Maintenance - Grounds 25,638.00 \$27,878.00 10,000.00 2,528.00 10,272.00 5.078.00 34 667 Security Program 5,850.00 \$40,301.00 1,183.00 906.00 37,762.00 450.00 35 36 681 Pupil - To School Trans, Program \$351,074.00 310,102.00 151,345.00 115,079.00 31,750,00 52,200.00 300.00 400.00 37 Pupil - Activity Trans, Program 682 20.312.00 \$26,320.00 17,500.00 4,220.00 4,600.00 38 683 General Transportation Program \$0.00 Wfeserver01.lakesidesd JocalistatiprofilesSthoffman.marcial/My Documents\\_Always Available\Budget\2019-2020 Budget\[Amended June 2020 for the 2020-Combined-Revenue-Expenditures xism]100 E1

578,741.21 717,002.97

166,789,15

17,859.00

0.00

45,900.00

0.00

2,360,676.08 2,796,719.99 1,270,427.66

July 1, 2019 - June 30, 2020

Page 6
GENERAL M & O FUND
FUND NO: 100

NOTE:	Round ea	July 1, 2019 - June 30, 2020 FUND NO: 100  EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800												
		EXPENDITURES		,	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program		\$0.00							<u> </u>			
40														
41	600	TOTAL SUPPORT SERVICES	\$2,360,676.08	\$2,796,719.99	\$1,270,427.66	\$578,741.21	\$717,002.97	\$166,789.15	\$17,859.00	\$0.00	\$45,900.00	\$0.00		
42														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program	300,00	90,178.06	44,431.00	18,180.00	17,250.00	10,317.06			***************************************			
46	730	Enterprise Operations		0.00							***************************************			
47														
48	700	TOTAL NON-INSTRUCTION	\$300.00	\$90,178.06	\$44,431.00	\$18,180.00	\$17,250.00	\$10,317.06	\$0.00	\$0,00	\$0.00	\$0.00		
49														
50	810	Capital Assets - Student Occupied		0.00										
51	811	Capital Assets - NonStudent Occupied		0.00		~~~	**							
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
54														
55	911	Debt Services Program - Principal		0.00	0.00									
56	912	Debt Services Program - Interest		0.00										
57	913	Debt Services Program - Refunded Debt		0.00				71711111						
58	920	Transfers Out	172,625.00	206,725.00			***************************************					206,725.00		
59														
60	900	TOTAL OTHER SERVICES	\$172,625.00	\$206,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00		\$0.00	\$206,725.00		
61														
62		TOTAL EXPENDITURES							dentanti di santa di			***************************************		
63		(Lines 14+41+48+53+60)	\$4,648,885.63	\$5,504,491.84	\$2,917,862.66	\$1,309,473.21	\$787,662.97	\$219,009.00	\$17,859.00	\$0.00	\$45,900.00	\$206,725.00		
64												22.000.000		
65	950	Contingency Reserve	134460.06	194082.44						[ <u>  </u>	************************	1911-191-191-1910-1910-1910-1910-1910-1		
66		(5% of line 63) (Applies to General Fund only)			(Applies to Gene	ral Fund only)								
67						• •						1		
68		TOTAL APPROPRIATION	\$4,783,345.69	\$5,698,574.28										
69		(Line 63 + line 66)												
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance	505,859.69	1,022,287.22	BUDGET SUN	IMARY:								
75		Revenues + Transfers In	4,277,486.00	4,676,287.06										
76		TOTAL REVENUE (lines 74 + 75)	4,783,345.69	5,698,574.28	The total on	line 76 must ed	ual the total on	line 80.						
77														
78		Total Appropriation	4,783,345.69	5,698,574.28										
79 80		Unappropriated Balance	6 / 300 0 / 5	A										
DU		TOTAL APPROPRIATION (lines 78 + 79)	\$4,783,345.69	\$5,698,574.28	,698,574.28									

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July 1, 2019 - June 30, 2020

Page 7
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

	/\\\	u each entry to the hearest dollar am				,,					
1, .	١	REVENUES	Prior Year	Proposed		]	1	REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,128.13	******	\$4,351.27	40	429000	Other County			1000
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support	· · · · · · · · · · · · · · · · · · ·		
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition		******		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other		***************************************		49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	·	******		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance	***		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	***************************************		
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17	414200	Tuition From Districts in Idaho		***************************************		56	400000	TOTAL STATE	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	4,351.27	4 202 05	
20	415000	Earnings on Investments		··········		59	443000	Direct Restricted Federal	4,331.27	4,293.65	
21						60		Title I - ESEA	***************************************		
	416100	School Food Service	-1			61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445500	Adult Education			
25	*					64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445500	UDEA Dod B. (Cohool Ass. 9 December 1)			
		Bookstore Sales				66	445000	IDEA Part B (School Age & Preschool) Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	443900	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL			***************************************
		Other Student Revenues				69	440000	TOTAL FEDERAL	4,351.27	******	4,293.65
31	117000	Other Gladent (Cevenaes				70	454000	D			
	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	-710100	Community Cervice				71		Sale of Fixed Assets			
	419100	Rentals				12	450000	TOTAL OTHER	0.00	*****	0.00
		Contributions/Donations				73		TOTAL DELCARIA	***************************************		
36	410300	Transportation Fees				74		TOTAL REVENUES	4,351.27	*****	4,293.65
		Other Local				75					
38	419900	TOTAL OTHER LOCAL	0.00	*****		76	460000	TRANSFERS IN			0.00
	440000		0.00	*****	0.00	77					
28	410000	TOTAL LOCAL (Line 13 + 38)		*******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
L		IncalletalforoResShoffman marcialthy Decuments! Above	0.00		0.00			(Lines 1 + 74 + 76)	\$9,479.40		\$8,644.92

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Subtotal (carried over to page b)

9,479,40

8,644.92

#### **AMENDED BUDGET EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 8 **FOREST RESERVE FUND** 

**FUND NO: 220** NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 Adult School Program 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 Zö 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 9,479,40 \$8,644,92 8.644.92 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00 

0.00

8,644.92

0.00

0.00

0.00

0.00

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0.00

July 1, 2019 - June 30, 2020

Page 9 FOREST RESERVE FUND FUND NO: 220

NOTE:	Round ea	Und each entry to the nearest dollar amount.    EXPENDITURES											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Program		\$0.00			***************************************			11011101110111	vaagmone	110101010	
40													
41	600	TOTAL SUPPORT SERVICES	\$9,479.40	\$8,644.92	\$0,00	\$0.00	\$8,644.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42	***************************************												
44	710	Child Nutrition Program		0,00									
45	720	Community Services Program		0.00									
46	730	Enterprise Operations		0.00				***************************************					
47													
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	
49													
50	810	Capital Assets - Student Occupied		0.00								,	
51	811	Capital Assets - NonStudent Occupied		0.00						***************************************		1	
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	
54													
55	911	Debt Services Program - Principal		0.00									
56	912	Debt Services Program - Interest			0.00								
57	913	Debt Services Program - Refunded Debt		0.00					***************************************				
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
61													
62		TOTAL EXPENDITURES											
63		(Lines 14+41+48+53+60)	\$9,479.40	\$8,644.92	\$0.00	\$0.00	\$8,644.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
64													
65			***********************									Administration of the second	
66													
67		TOTAL INDEPONDENT											
68		TOTAL APPROPRIATION	\$9,479.40	\$8,644.92									
69		(Line 63 + line 66)											
70													
71 72	,	BUDGET SUMMARY											
73		BUDGET SUMMARY											
74		Beginning Fund Balance	5 400 40		BUBBETBUR								
75		Revenues + Transfers In	5,128.13 4,351.27	4,351.27 4,293.65	BUDGET SUN	IIVIAKY;							
76		TOTAL REVENUE (lines 74 + 75)	9,479.40	8,644.92	The total an	line 70							
77		101/121/EVEROL (III.6574 1 75)	3,418.40	0,044.92	THE LOCAL OF	mae to must ec	ual the total on	ı iine öv.					
78		Total Appropriation	9,479.40	8,644.92									
79		Unappropriated Balance	3,473.40	0,044.82									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$9,479.40	\$8,644.92									

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July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT FUND NO: 231

NOTE: Round each entry to the nearest dollar amount.

1101	L. 100110	each entry to the hearest dollar amo	,				γ				
l	١	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		ftem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$6,428.10	*****	\$77,829.16	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES `	0.00	*****	0,00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	~	***************************************		53		Revenue in Lieu of/Tax Replacement			
15	*****		***************************************			54		Other State Revenue			
16		Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56		101732	0.00		0.00
18		Tuition From Out of State Districts				57					
19		· · · · · · · · · · · · · · · · · · ·				58	442000	Indirect Unrestricted Federal		·	
20	415000	Earnings on Investments	T			59		Direct Restricted Federal			
21						60		Title I - ESEA	······································	<u> </u>	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act		·····	
24		Other Food Sales		-		63	445400	Adult Education			
25			-			64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	
30		Other Student Revenues	~~~~~			69	440000	TOTALTEDERAL	0.00		0.00
31		Otto: Otagoni Novonaga				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		***************************************		71	451000	Sale of Fixed Assets			
33	. 10 100	Committee Contract				72		TOTAL OTHER		*****	
34	419100	Rentals				73	450000	101AL OTHER	0.00		0.00
35		Contributions/Donations				74		TOTAL DEVENUE		*****	
36		Transportation Fees				75		TOTAL REVENUES	98,376.73	******	0.00
37		Other Local	98,376,73				400000	TRANCEROIN			
38	10000	TOTAL OTHER LOCAL	98,376,73	*****		76	460000	TRANSFERS IN			0.00
39	410000		90,310.13	*****	0.00	77	400000				
১৬	410000	TOTAL LOCAL (LINE 13 + 38)	00 070 70	*******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
لـــــا		IncalstafforoSesShoffman marciatUv Documents) - Atuass	98,376.73		0.00			(Lines 1 + 74 + 76)	\$104,804.83		\$77,829.16

Wieserver01.1akes/desd localstaffprofiles\$\hoffman.marc/alWy Documents\\_Always Ava2ab\e\Budget(2019-2020 Budget(Amended June 2020 for the 2020-Combined-Revenue-Expenditures \( \text{stm}\) 231 R

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME SOAR GRANT FUND NO: 231

NOTE: Round each entry to the nearest dollar amount

		ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$3,284,00	\$2,958.00			\$2,000.00	\$958.00				
2	515	Secondary School Program	18,000.00	\$13,682.36				13,682.36				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								***************************************
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00							· ·	
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		***************************************					<del>*************************************</del>	
10	541	Summer School Program		\$0.00							·	
11	542	Adult School Program		\$0.00		***************************************					***************************************	***************************************
12	546	Detention Center Program		\$0.00								
_13												
14	500	TOTAL INSTRUCTION	\$21,284.00	\$16,640.36	\$0.00	\$0.00	\$2,000.00	\$14,640.36	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00		***************************************					124,444,142,42424242424	<u> </u>
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	73,404.83	\$61,188.80			61,188.80		,		***,************	22.00.00.00.00.00.00.00.00.00.00.00.00.0
20	622	Educational Media Program		\$0.00	***							
21	623	Instruction-Related Technology Program	10,116.00	\$0.00								
22	631	Board of Education Program	,	\$0.00	***************************************							
23	632	District Administration Program		\$0.00		***************************************					***************************************	
24												
25	641	School Administration Program		\$0.00		4-4	*******************					****************
20											44644444666	
27	651	Business Operation Program		\$0.00					777888			
28		Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00				:				
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00							•	
WiteserverOf lakes/dead local/staffproffies3/hoffman marcia/My Documents\_Akways Avaitable/BudgetQ019-2020 BudgetQAmended June 2020 for the 2020-Combined-Revenue-Expenditives in 1923 IE 1												

Subtotal (carried over to page b) 83,520.83 0.00 61,188.80 61,188.80 0,00 0.00 0.00 0,00 0.00 0,00

#### AMENDED BUDGET

**EXPENDITURES**July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: SOAR GRANT FUND NO: 231

NOTE: Round each entry	to the nearest dollar amount.
HOTE, HOORG GAGTERLY	to the free est dollar diffoult.

NOTE: Round each entry to the nearest dollar amount.  EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800  Purchased Supplies Capital Debt Insurance.														
		EXPENDITORES	Prior Year	Proposed	100	200					700	800		
Lina	Code	F /D.	<b>.</b>					Supplies	Capital	Debt	Insurance-			
Line		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Program		\$0.00										
40														
41	600	TOTAL SUPPORT SERVICES	\$83,520,83	\$61,188.80	\$0.00	\$0.00	\$61,188,80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42														
44	710	Child Nutrition Program		0,00					************	***************************************	11.14.141.141.141.141.141.	*151*161*1*1*15151*151*1		
45	720	Community Services Program		0.00										
46	730	Enterprise Operations		0.00				·						
47								1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		444444444444		200010000000000000000000000000000000000		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00		
49										200 200 200 200 200 200 200 200 200 200				
50	810	Capital Assets - Student Occupied		0.00		*******************	******************	0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+	141414040404041404140414					
51		Capital Assets - NonStudent Occupied		0.00										
52		т при	1011011011101111111111111	0.00			200000000000000000000000000000000000000	.,	*****		<u> </u>			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
54		TO THE GRATTIAL AGGETT ROGICAND	30.00	******************	\$0.00	\$0.00	\$0.00	**************************************	\$0,00	\$0.00	\$0.00	\$0.00		
55	911	Debt Services Program - Principal	2112211221222222222222222	0.00										
56		Debt Services Program - Interest												
57		Debt Services Program - Refunded Debt		0.00										
58	920	Transfers Out		0.00										
59	920	Transfers Out	*-*-*-*	0.00										
		TOTAL OTHER SERVICES												
60	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00		
61														
62		TOTAL EXPENDITURES												
63		(Lines 14+41+48+53+60)	\$104,804.83	\$77,829.16	\$0.00	\$0.00	\$63,188.80	\$14,640.36	\$0.00	\$0.00	\$0.00	\$0.00		
64														
65												E:+::-:-:::::::::::::::::::::::::::::::		
66														
67														
68		TOTAL APPROPRIATION	\$104,804.83	\$77,829.16										
69		(Line 63 + Ene 66)												
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance	6,428.10	77,829.16	BUDGET SUN	IMARY:								
75		Revenues + Transfers In	98,376.73	0.00										
76		TOTAL REVENUE (lines 74 + 75)	104,804.83	77,829.16	The total on	line 76 must e	oual the total o	n line 80						
77		, , , , , , , , , , , , , , , , , , ,	,	.,,		To made o	tito total O							
78		Total Appropriation	104,804.83	77,829,16										
79		Unappropriated Balance	10 1,00 1.00	17,020,10										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$104,804.83	\$77,829.16										
140000-00	lab a state and to the	'												
randre vertil	3242-\$1008-0 (008-6)	hillproffes\$ hoffren marcialtly Documents\_Always Available@udget2015	F-2020 Budget (Amended June	a 2020 for the 2020-Combine	i-Revenue-Expenditure suismi	231 E2								

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: CDA TRIBE ED DOLLARS FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		<u> </u>	REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$117,503,13	*****	\$129,375,97	40		Other County	Bauget	Line Amounts	rotals
2		,	7711,1221172		V.20,070.01	41	420000		0.00	******	0.00
3	411100	Taxes - General M & O				42	12,0000	101712 0001111	0.00		9.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency		-	
9	411700	Taxes - Migrant		**************************************		48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility	***************************************			50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		-		51		Professional Technical Program	*****		
13		TOTAL TAXES	0.00	****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		~~~~		53		Revenue in Lieu of/Tax Replacement		· .	
15						54		Other State Revenue			
16	414100	Tuition From Individuals		V-1/V/11/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1/1		55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts				57			***************************************		
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	~~~~~~			59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			İ	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			İ	63	445400	Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			İ	67		Impact Aid - P.L. 874			
29		School Fees & Charges			i	68	440000		0.00	******	0.00
30	417900	Other Student Revenues				69	V-100011111111		~~~~~		***************************************
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		***************************************		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100					73					2,00
35		Contributions/Donations				74		TOTAL REVENUES	150,000.00	******	160,000.00
36		Transportation Fees				75					, , , , , , , , , , , , , , , , , , , ,
37	419900	Other Local	150,000.00	160,000.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	150,000.00	*****	160,000.00	77		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s			
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	~~~~
		· .	150,000.00		160,000,00		1	(Lines 1 + 74 + 76)	\$267,503,13		\$289,375,97

Wieserver01.1a\tesidesd.loca\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\textitationoffees\t

SPECIAL LOCAL 230 THROUGH 239

Page 14 FUND NAME CDA TRIBE ED DOLLARS FUND NO:

234

NOTE: Round each entry to the nearest dollar amount

NOTE.	. Rouna ea	ich entry to the nearest dollar amount.		T 5	T							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1:	0-4-	Process of the second			l		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program	\$ 37,948.27	\$39,356.00		\$10,606.00	\$1,500.00	\$1,000.00				
2	515	Secondary School Program	\$ 37,475.73	\$38,356.00	\$ 26,250.00	10,606.00	1,500.00	0.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0,00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$ 75,424.00	\$77,712.00	\$ 52,500.00	\$21,212.00	\$3,000,00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												ennomini in
16	611	Attendance-Guidance-Health Program		\$0.00								<u> </u>
17	616	Special Education Support Services Prog		\$0.00						-		
18								isinais i in anti-				
19	621	Instruction Improvement Program	[	\$0.00			************		3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	11.7-1.1-1.1-1.1-1.1-1.1-1.1-1	<u> </u>
20	622	Educational Media Program		\$0,00								
21	623	Instruction-Related Technology Program	\$ 3,300.00	\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0,00								
24										*************		
25	641	School Administration Program		\$0.00		17-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	(elelelelelelelelelelelelel	1141-1-1211111111111111111	1 42 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1 4 1	12:11:12:12:12:12:12:12:12:12:12:12:12:1	12:1:1:1:1:1:1:1:1:1:1:1:1:1:	<u> </u>
20			\$28000000000000000000000000000000000000	************					250 250 200 200 200 200	*************		Evenes eresenen eresens
27	651	Business Operation Program		\$13,000.00					13,000.00			
28	655	Central Service Program		\$0,00								
29	656	Administrative Technology Services Prog	\$ 46,700.00	\$37,000.00			6,000.00	2,750.00	28,250,00			
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00				***************************************				
32	664	Maintenance - Student Occupied Bldgs		\$29,004.00					29,004,00			
33	665	Maintenance - Grounds		\$0.00					,			
34	667	Security Program	\$ 5,000.00	\$5,000.00			5,000.00					
35									460400000000000000000000000000000000000		0.000.000.000.000	
36	681	Pupil - To School Trans. Program		\$0,00		. *;*:*!*!*!*!#!#!#!#!#!#!#!#!	1242-247414747-1-14747-	1	*****************	*************	1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -	<u>-2-1-1-2-1-1-1-1-2-2</u> 
37	682	Pupil - Activity Trans. Program		\$0.00								i
38	683	General Transportation Program		\$0.00						<del>                                     </del>		
				\$5.00				i	L	I	1	1

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July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: FUND NO:

CDA TRIBE ED DOLLARS <u>234</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	insurance- Judgment	Transfers	
39	691	Other Support Services Program		\$0.00	00101100	Derionio	OCIVICOS	Midicaldis	Objects	Remembers	Juognien	transfers	
40								(0.000)				-3-2-1-1-1-1-1-1-1-1-1-1	
41	600	TOTAL SUPPORT SERVICES	\$55,000.00	\$84,004.00	\$0.00	\$0.00	\$11,000.00	\$2,750,00	\$70,254,00	\$0.00	\$0.00	0.00	
42			1010110101010101010101	101101101101111111111111111111111111111		121421114211111111111111111111111111111	111111111111111111111111111111111111111	\$2,750.00	370,234,00	30.00	\$0.00	\$0.00	
44	710	Child Nutrition Program	1	0.00	*******************	1919191919191919191919191	210010101010101010101010101010101010101	1212121212122222222222	(3)11:12:12:12:10:01:11:11:11				
45		Community Services Program		0,00									
46		Enterprise Operations		0.00									
47			-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	140170701717171717171	**************	****************	****************	. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.		********************			
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	60.00	40.00							
49	100	TO SAE NORTH OF THE RESTRICTION	30.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50	810	Capital Assets - Student Occupied	440.070.40	400.050.03									
51		Capital Assets - Student Occupied	112,079.13	102,659.97					102,659.97				
52	013	Capital Assets - Nonatudent Occupied	*****************	0.00									
53	000	TOTAL GARIERA AGGET BROOKS AND											
	800	TOTAL CAPITAL ASSET PROGRAMS	\$112,079.13	\$102,659.97									
54													
55	911	Debt Services Program - Principal			0.00								
56		Debt Services Program - Interest			0.00								
57		Debt Services Program - Refunded Debt		0,00									
58	920	Transfers Out	25,000.00	25,000.00								25,000.00	
59													
60	900	TOTAL OTHER SERVICES	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$25,000.00	
61										84808888888		0.00,000.00	
62		TOTAL EXPENDITURES									<u> </u>		
63		(Lines 14+41+48+53+60)	\$267,503,13	\$289,375.97	\$52,500.00	\$21,212,00	\$14,000.00	\$3,750,00	\$172,913.97	\$0.00	\$0.00	\$25,000.00	
64												101111111111111111111111111111111111111	
65								Indiana and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an analysis and an		[4]474741,14731,1413144)	1		
66													
67	·····												
68		TOTAL APPROPRIATION	\$267,503.13	\$289,375.97									
69		(Line 63 + line 66)											
70				181-185-1-1-1-1-1-1-1-1-1-1									
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance	117,503.13	129,375.97	BUDGET SUN	IMARY:							
75		Revenues + Transfers In	150,000.00	160,000.00	222021 000	morall 1 z							
76		TOTAL REVENUE (lines 74 + 75)	267,503.13	289,375,97	The total on	line 76 must e	nual the total o	n line RB					
77		70/	201,000.10	200,010,01	THE COLD OF	o i v must e	qual tite total O						
78		Total Appropriation	267,503,13	289,375.97									
79		Unappropriated Balance	201,000,10	200,010.91									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$267,503.13	\$289,375,97									
		1 1011111111111111111111111111111111111	Q201,000.10	Q203,010.31									

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: BLOCK FEST

FUND NO: 235

NOTE:	Round	each	entry f	to the	nearest	dollar	amount.	
			1	DEVE	NUICO			

Line   Code   Item			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1 320000   Estimated Fund Balance, July 1   \$500.00   \$500.00   40   429000   Other County	Line		ltem	Budget	Line Amounts	Totals	Line	Code		1		
2	1	320000	Estimated Fund Balance, July 1	\$500,00	******	\$500.00	40	429000		Baagor	Line / infounts	Totals
3   411100   Jaxee - Supplemental   4   411200   Transportation Support   4   411200   Transportation Supp							41			0.00	*****	0.00
11   11   11   12   12   13   13   14   13   12   14   13   15   14   14   15   15   15   15   15							42			3.00		0.00
5		411200	Taxes - Supplemental				43	431100	Base Support Program			
8							44					
7 111500   Taxes - Cooperative   48   431500   Garder Tuttion Support     9 411700   Taxes - Migrant   48   431500   September   49   431500   Sep	6						45	431400	Exceptional Child/SED Support			ĺ
8	7						46	431500	Border Tuition Support			
9 +117(00   Taxes - Migrant   48   4811800   Benefit Apportionment   49   4811800   Taxes - Other   49   49   4811800   Taxes - Other   49   49   4811800   Taxes - Other   49   49   49   49   49   49   49   4	***************************************						47	431600	Tuition Equivalency	<del>                                     </del>		
10	_						48	431800	Benefit Apportionment			
11 412100   Taxes - Plant Facility   50   432100   Driver Education Program   12   412500   Taxes - Bond & Interest   51   432400   Professional Technical Program   13   TOTAL TAXES   0.00   0.00   52   437000   Lottery/Additional State Maintenance   14   413000   Penalty Delinquent Taxes   0.00   3436000   Revenue in Lieu offTax Replacement   16   414100   Tullion From Individuals   56   438000   Revenue in Lieu offTax Replacement   0.00   17   414200   Tullion From Districts in Idaho   18   414300   Tullion From Out of State Districts   56   56   57   58   42000   Indirect Unrestricted Federal   19   58   442000   Earnings on Investments   58   442000   Indirect Unrestricted Federal   19   59   415000   Earnings on Investments   59   433000   Direct Restricted Federal   19   10   10   10   10   10   10   10							49	431900	Other State Support			
12   41/200   Taxkes   Bond & Interest   S1   43/2400   Professional Technical Program   Technical Program   ToTAL TAXES   O.00   O.00   52   43/7000   Cuttery/Additional State Maintenance   O.00   Cuttery/Additional State Maintenance   O.00   O		412100	Taxes - Plant Facility				50	432100	Driver Education Program			
13		412500					51	432400	Professional Technical Program			
14   143000   Penalty: Delinquent Taxes				0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	<u> </u>		
16		413000	Penalty: Delinquent Taxes				53					
16   414100   Tuition From Individuals   17   414200   Tuition From Districts in Idaho   18   414300   Tuition From Out of State Districts   56   430000   Total State Districts   57   442000   Indirect Unrestricted Federal   58   442000   Indirect Unrestricted Federal   58   442000   Indirect Unrestricted Federal   59   445000   Title   Festar						54						
17   414200   Tultion From Districts in Idaho   56   57   58   442000   Indirect Unrestricted Federal   59   415000   Earnings on Investments   59   445000   Direct Restricted Federal   59   445000   Pick Indirect Unrestricted Fe							55			0.00	******	0.00
19		414200	Tuition From Districts in Idaho				56			0.00		0.00
20   415000   Earnings on Investments     59   443000   Direct Restricted Federal		414300	Tuition From Out of State Districts				57					
20   415000   Earnings on Investments     59   443000   Direct Restricted Federal							58	442000	Indirect Unrestricted Federal			
21		415000	Earnings on Investments				59					
23   416200   Meal Sales: Non-reimbur.   62   445300   Perkins III - Vocational Technical Act     24   416900   Other Food Sales   63   445400   Adult Education     25   417100   Admissions/Activities   64   445500   Child Nutrition Reimbursement     27   417200   Bookstore Sales   66   445900   Other Indirect Federal Programs     28   417300   Ciubs, Org. Dues, Etc.   67   448200   Impact Aid - P.L. 874     29   417400   School Fees & Charges   67   448200   Impact Aid - P.L. 874     30   417900   Other Student Revenues   69     31   70   451000   Proceeds: Bonds, Capital Leases, et. al.     32   418100   Community Service   71   453000   Sale of Fixed Assets     33   419100   Rentals   72   450000   TOTAL OTHER   0.00   ******************************							60					
24   416900   Other Food Sales   62   445300   Perkins III - Vocational Technical Act							61	445200	Title VI, ESEA - Innovative Practices Program			
24   416900   Other Food Sales     63   445400   Adult Education							62	445300	Perkins III - Vocational Technical Act			
25		416900	Other Food Sales				63	445400	Adult Education	l		
26   417100   Admissions/Activities     65   445600   IDEA Part B (School Age & Preschool)							64			<del></del>		
27   417200   Bookstore Sales     66   445900   Other Indirect Federal Programs							65					
28   417300   Clubs, Org. Dues, Etc.     67   448200   Impact Aid - P.L. 874							66	445900	Other Indirect Federal Programs			
29   417400   School Fees & Charges     68   440000   TOTAL FEDERAL   0.00   *********   0   0   0   0   0   0	-						67	448200	Impact Aid - P.L. 874	ļ		
30   417900   Other Student Revenues   69   70   451000   Proceeds: Bonds, Capital Leases, et. al.							68			0.00	*****	0.00
32   418100   Community Service     71   453000   Sale of Fixed Assets		417900	Other Student Revenues				69					0.00
32   418100   Community Service     71   453000   Sale of Fixed Assets							70	451000	Proceeds: Bonds, Capital Leases, et. al.			İ
34   419100   Rentals   73   35   419200   Contributions/Donations   74   TOTAL REVENUES   0.00   36   419300   Transportation Fees   75   37   419900   Other Local   76   460000   TRANSFERS IN   0   38   TOTAL OTHER LOCAL   0.00   39   410000   TOTAL LOCAL (Line 13 + 38)   39   410000   TOTAL LOCAL (Line 13 + 38)   30   30   30   30   30   30   30   3		418100	Community Service				71	453000	Sale of Fixed Assets			
34   419100   Rentals							72	450000	TOTAL OTHER	0.00	******	0.00
36   419300   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   75   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   76   460000   Transportation Fees   77   400000   Transportation Fees   400000   Transportation Fees   400000   Transportation Fees   400000   Transportation Fees   400000   Transportation Fees   400000   Transportation Fees   400000   Transportation Fees   400000   Transportation Fees   400000   Transportation Fees   400000   Transportation Fees   400000   Transportation Fees   4000000   Transport	-						73					0.00
36   419300   Transportation Fees   75	$\overline{}$						74	***************************************	TOTAL REVENUES	0.00	*****	0.00
38	-											
38		419900			****		76	460000	TRANSFERS IN			0.00
39 410000 TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFERS				0.00	*****	0.00						5.50
	39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
Lines 1 + /4 + /6) 1 \$500 00 1 1 \$500				0.00		0.00	Į.		(Lines 1 + 74 + 76)	\$500.00		\$500.00

Page 17

## AMENDED BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 FUND NAME BLOCK FEST FUND NO: 235

NOTE:	Round ea	ch entry to the nearest dollar amount.		ouly 1,	2019 - June 3	0, 2020	230 THROU	JUH 238		FUND NO:	235	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					.55	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00			40111000		0 0 0 0 0 0 0	TOUTOTIESTE	oudginent	Hansiels
2	515	Secondary School Program		\$0.00								
3		Alternative School Program		\$0.00					<u> </u>			
4	519	Vocational-Technical Program		\$0.00	····							
5	521	Special Education Program	******	\$0.00	***************************************		<del></del>	<del>                                     </del>			<u> </u>	·
6	522	Special Education Preschool Program		\$0.00	***************************************							
7	524	Gifted & Talented Program		\$0.00							-	-
8		Interscholastic Program		\$0.00					-			
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								<del> </del>
11	542	Adult School Program		\$0.00		***	<b></b>					<b></b>
12	546	Detention Center Program		\$0.00	***************************************							
13		***************************************						211111111111111111111111111111111111111				8060000000000
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15								00.00		90,00	60.00	\$0.00
16	611	Attendance-Guidance-Health Program		\$0.00	***************************************	******************	11171117117171717171717	[			<u>  1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977   1977  </u>	
17	616	Special Education Support Services Prog		\$0.00	***************************************			<b></b>				
18	***************************************										ionsiculari de la compania de la compania de la compania de la compania de la compania de la compania de la co	
19	621	Instruction Improvement Program		\$0.00	*******************	**********************	[+1+1+1+1+1+0+1+1+1+1+1+1+1+1+1+1+1+1+1+	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	11111111111111111111111111111111		1214121212121212121212121	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00		·				· · · · · · · · · · · · · · · · · · ·	<u> </u>	
22	631	Board of Education Program	WWW.	\$0.00	*****	~~~			ļ			
23	632	District Administration Program		\$0.00	······							
24										[	-0-0-0-1/1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
25	641	School Administration Program		\$0.00	-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:	1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+	P14142414141414141414141414		11:101:101:1:1:1:1:1:1:1:1:1			
26							10111011101111111111111	27172727272727272727	45347103130333131313131			
27	651	Business Operation Program		\$0.00								<u> </u>
28		Central Service Program		\$0.00				<u> </u>				
29	656	Administrative Technology Services Prog		\$0.00					··			
30	661	Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00		***************************************						
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35											1951 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151)(1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151 (1151)(1151 (1151 (1151)(1151 (1151)(1151)(1151 (1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1151)(1	
36		Pupil - To School Trans. Program		\$0.00							<u>                                    </u>	141,42414545454545454545
37	682	Pupil - Activity Trans. Program		\$0.00	1				<del></del>			
38	683	General Transportation Program		\$0.00								
												001000000000000000000000000000000000000
√€eserver01	lakesidesd localis	affprofies\$\holfman.marcia\My.Documents\_A\ways.Ava?able\Budgef	2019-2020 Budget(Amend	ed June 2020 for the 2020-	Combined Revenue-Expen	dtures.xism]235 E1	#145474747474747571717171717171	***************************************		<u> </u>	12-141-1-1-141414141414141	<u>Let et de la la la la la la la la la la la la la </u>
		Subtotal (carried over to page b)	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00

SPECIAL LOCAL

FUND NAME:

BLOCK FEST

July 1, 2019 - June 30, 2020 230 THROUGH 239 FUND NO: 235 NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Dudani	b	0.3.3.	,	Purchased	Supplies	Capilal	Debt	Insurance-	
39	691	Other Support Services Program	Budget	Budget \$0,00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	001	Other deposit dervices radgram		\$0.00	**************							
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	20.00				
42		TOTAL COLL OKT OF MAIOES	1011111111111111111111	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	1414141414141414141414141	0.00	*************							
45		Community Services Program	500.00	500,00			500.00					
46		Enterprise Operations	000.00	0.00			500.00					
47			:::::::::::::::::::::::::::::::::::::::	1616116111111111111111111111	00110111011110111	14-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	***********************		14141414141414141414141414	*******	1272721272127212721272
48	700	TOTAL NON-INSTRUCTION	\$500.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0,00	\$0.00	20.00	
49				8333433333333		90.00	3500.00	30.00	\$0,00	30.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00	1240171011101111111111111	<u> </u>	<u> </u>	1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1994,9999,999,999,999,999	1201022122222222222222		0.0021020101010101010101010
51		Capital Assets - NonStudent Occupied		0.00								
52								11011111010101111111111111111				100000000000000000000000000000000000000
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00
54					0/2105213101010101010101		411111111111111111111111111111111111111	100000000000000000000000000000000000000		30.00	30.00	\$0.00
55	911	Debt Services Program - Principal		0.00	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	101111-1-1-1-1-1-1-1-1-1-1	<u> </u>		49-4-49-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4	22,22,271,271,272,272,272,272	4,4,6,4,4,4,4,6,4,4,4,4,4,4,4,4,4,4,4,4	11:1:1:1:2:1:1:1:1:1:1:1:1:1:1:1:1:1:1:
56	912	Debt Services Program - Interest		0.00								·····
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59									01011151121121212121	(0)(0)(1)(0)(0)(0)(0)(0)(0)(0)(0)(0)	14444444444444	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												161001111111111111111111111111111111111
62		TOTAL EXPENDITURES								<u></u>	******************	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
63		(Lines 14+41+48+53+60)	\$500.00	\$500,00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
64												
65										<u> </u>		
66												
67												
68		TOTAL APPROPRIATION	\$500.00	\$500.00								I
69		(Line 63 + Ene 66)										
70												
71 72		AVIANET AUDITERY										
73		BUDGET SUMMARY										
74		Beginning Fund Balance	500.00	F00.00	BUDGETOUR							
75		Revenues + Transfers In	500.00 0,00	500.00 0.00	BUDGET SUN	MMAKY:						
76		TOTAL REVENUE (lines 74 + 75)	500.00	500.00	The total or	ino 76 munt o		ii a an				
77		(OTTLE (INGO 14 ) 10)	300.00	300.00	THE WAI OF	line 76 must e	qual the total o	n mie 80.				
78		Total Appropriation	500.00	500,00								
79		Unappropriated Balance	000.00	555,00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$500.00	\$500.00								
		· · · · · · · · · · · · · · · · · · ·	,	,,,,,,,,								

If GeserverOI (Alvest'esed Arcs a lamproties \$ Archivan Lampin Army a Documental\_Alvays Arailable Budget (Annu ded Juna 2020 For tha 2020 Combined Revenue-Expendences Army 2020 EX

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239

Page 19 FUND NAME: PLAYGROUND EQUIPMENT

FUND NO: 236

NOTE	E: Round	deach entry to the nearest dollar am	nount.			•			1 OND NO.	200	
		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudget
Line		ltem .	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	
1	320000	Estimated Fund Balance, July 1	\$29,430.00	******	\$55,030.00	40		Other County	Daagot	Late Pariounts	70(613
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		0.00
4	411200	Taxes - Supplemental			İ	43	431100	Base Support Program			{
		Taxes - Emergency			1	44		Transportation Support			ł
6	411400	Taxes - Tort		***************************************	i	45		Exceptional Child/SED Support			ł
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			<b>{</b>
		Taxes - Tuition				47	431600	Tuition Equivalency			{
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			ł
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program		<b></b>	
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					0.00
	414300	Tuition From Out of State Districts				57			<u> </u>		
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title ( - ESEA			
		School Food Service			ĺ	61	445200	Title VI, ESEA - Innovative Practices Program	·		
		Meal Sales: Non-reimbur.			ĺ	62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales			ĺ	63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	-		
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					0.00
31					!	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	******	0.00
	419100					73			2,00		0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					0.00
37	419900	Other Local		<u></u>		76	460000	TRANSFERS IN	25,000,00	25,000.00	25,000.00
38		TOTAL OTHER LOCAL	0.00	******	0,00	77			20,000.00	20,000.00	20,000,00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1		·	0.00		0,00			(Lines 1 + 74 + 76)	\$54,430.00		\$80,030.00

VFiceserve(01 lakesidesid local-alaffprofficesShoffman.marciaVMy Documents\\_Always Available/BudgeS(2019-2020 Budgef(Amended June 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020 for the 2020-Combined-Revenue-Expenditures xitum) 2020-Combined-Revenue-Expenditures xitum) 2020-Combined-Revenue-Expenditures xitum) 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum) 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Combined-Revenue-Expenditures xitum 2020-Comb

July 1, 2019 - June 30, 2020

SPECIAL LOCAL 230 THROUGH 239 Page 20
FUND NAME PLAYGROUND EQUIPMENT

FUND NO: 236

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capitai Debt insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$54,430.00 \$80,030.00 \$80,030.00 2 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 4 Vocational-Technical Program \$0,00 Special Education Program 5 521 \$0,00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program \$0.00 Interscholastic Program 8 \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0,00 13 TOTAL INSTRUCTION 14 500 \$54,430.00 \$80,030,00 \$0.00 \$0.00 \$80,030,00 \$0.00 \$0.00 \$0,00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 621 Instruction Improvement Program 19 \$0.00 20 622 Educational Media Program \$0.00 Instruction-Related Technology Program 21 623 \$0.00 Board of Education Program 22 631 \$0.00 23 632 District Administration Program \$0,00 24 25 20 School Administration Program 641 \$0,00 Business Operation Program 27 651 \$0.00 28 655 Central Service Program \$0,00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0,00 Maintenance - Non Student Occupied 31 663 \$0,00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans, Program 681 \$0,00 Pupil - Activity Trans. Program 37 682 \$0,00 General Transportation Program 38 683 \$0.00 Wieserverfol lakesidesid kocal staffproffess hoffman marcia My Documents 1\_Always Available Budget (2019-2020 Budget (Amended June 2020 for the 2020 Combined-Revenue Expenditures xism) 236 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0,00 0.00 0.00 0.00 0.00 AMENDED BUDGET

EXPENDITURES

SPECIAL LOCAL

FUND NAME: PLAYGROUND EQUIPMENT

					July 1, 2019 -	June 30, 2020		230 THROUG	H 239	FUND NO:	236	ND EQUITMENT
NOTE:	Round ea	ch entry to the nearest dollar amount.			•							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	D. de a	5 , ,			Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	031	Oner Support Services Program	-1-1-1-1-1-1-1-1-1-1-1-1	\$0.00	100000000000000000000000000000000000000		<u> </u>			<u> </u>		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00							
42		TOTAL OUT TOKT SERVICES	30.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	<u> </u>	0.00								
45	720	Community Services Program	<del> </del>	0.00								
46	730	Enterprise Operations	<del> </del>	0.00						ļ		
47		Ethorpise Operabolis	14112131111111111111111	0.00					No transfer of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of			
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	60.00					
49		TOTAL NOT MOTHOUS	30.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00
50	810	Capital Assets - Student Occupied	11:11:10:10:10:10:10:10:10:10:10:10:10:1	0.00		kini in in in in in in in in in in in in						
51	811	Capital Assets - NonStudent Occupied		0.00	ļ							
52		Adjustation Adjustation Occupied	**********	0.00				101112101212121212121				
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00			
54			202100000000000000000000000000000000000	100000000000000000000000000000000000000	30.00	30.00	30,00	30.00	\$0.00	\$0,00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	0.00	11777111111111111111111	2122311231122212212212	Harrist Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Contract Cont	104141414141414141414141				
56		Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59					251101010102110111		1010121212121212121212	0.0000000000000000000000000000000000000	50505050505050505050			***************
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61									8:0::::::::::::::::::::::::::::::::::::	50.00	30,00	30.00
62		TOTAL EXPENDITURES						******************	***************	****************		******************
63		(Lines 14+41+48+53+60)	\$54,430.00	\$80,030,00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,030,00	\$0.00	\$0,00	\$0.00
64								and the second second				
65						. · · · · · · · · · · · · · · · · · · ·				Relatate tate (ateretate t	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	***************
66					į							
67					1							
68		TOTAL APPROPRIATION	\$54,430.00	\$80,030.00	1							
69		(Line 63 + line 66)										
70					]							
71					l							
72 73		BUDGET SUMMARY										
74		Beginning Fund Balance	00 100 00	55.000.00								
75		Revenues + Transfers in	29,430.00 25,000,00	55,030.00 25,000.00	BUDGETSU	имакү:						į
76		TOTAL REVENUE (lines 74 + 75)	54,430.00	80,030.00	The total o	n lina 70 munt a	munitha tatal a	- E 20				
77		TOTAL ALIVERIOL (miles 14 + 10)	34,430.00	60,030.00	HIE TOTALO	n line 76 must e	dnai tue total oi	n isne 80.				
78	<del></del> -	Total Appropriation	54,430.00	80,030,00	l							
79		Unappropriated Balance	34,400.00	00,000.00	l							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$54,430.00	\$80,030,00	l							
		Weedlast Administration of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contr	,	7,							·	

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### BUDGET AMENDED BUDGET

July 1, 2019 - June 30, 2020

Page 22 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Roun	d each entry to the nearest dollar am									
l :		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,580.25	*****		40	429000	Other County			701010
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition	***************************************			47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	2.000.00	2,000.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	2,000.00	2,000.00	
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		***************************************		53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals	2,700.00	2,700.00		55		TOTAL STATE	2,000.00	*****	2,000,00
17		Tuition From Districts in Idaho	/			56			2,000.00		2,000.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	***************************************			***************************************		64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	***************************************		
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.		***************************************		67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges	***************************************			68	440000	TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69	110000	10 METERIAL	0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		*******		71	453000	Sale of Fixed Assets			
33			***************************************			72	450000		0.00	*****	0.00
34	419100	Rentals				73	70000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	4.700.00	*****	4 700 00
36		Transportation Fees				75		TOTAL NEVEROES	4,700.00		4,700.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	2,700.00	*****	2,700.00		*100000	I LUVINOLEUO IIA		<b></b>	0.00
	410000		2,100.00	*****	2,700.00	111	400000	TOTAL BALANCE - BEVENUES - TRANSPERS		*****	
~	- 10000	TOTAL LOOAL (Line 10 + 30)	2,700.00		2,700.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	00 000 0-	******	0. 700
ــــــــــــــــــــــــــــــــــــــ	···							(Lines 1 + 74 + 76)	\$6,280.25		\$4,700.00

Wieserver01 Jakesidesd localistaffproffes\$\hoffman.marcia\hy Documents\\_Always Ava?\abla\budgef(2019-2020 Budget(Amended June 2020 for the 2020-Combined-Revenue-Expenditures xism)241 R

July 1, 2019 - June 30, 2020

Page 23 DRIVERS EDUCATION **FUND NO: 241** 

NOTE: Round each entry to the peacest dollar amount

NOTE:	: Round ea	ch entry to the nearest dollar amount.									***************************************	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Planta de la constanta de la c	\$0.00	*******					11000000000	oudgillone	Transicis
2	515	Secondary School Program	6,280.25	\$4,700.00			4,700.00					<del> </del>
3	517	Alternative School Program		\$0.00	***************************************							<del> </del>
4	519	Vocational-Technical Program		\$0.00					<b>-</b>			
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								<del></del>
7	524	Gifted & Talented Program		\$0.00					-			
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00							****	
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program	***************************************	\$0.00			***************************************			***************************************		***************************************
13												
14	500	TOTAL INSTRUCTION	\$6,280.25	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15							1::::::::::::::::::::::::::::::::::::::	, 40.00 1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1	40.00	90.00		\$0.00
16	611	Attendance-Guidance-Health Program		\$0.00	************	<u> </u>	1 11 11 11 11 11 11 11 11 11 11 11 11 1					
17	616	Special Education Support Services Prog		\$0.00	****							
18				<b>VO.00</b>								lotatetetetetetetetete
19	621	Instruction Improvement Program	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	\$0.00		<u> </u>						
20	622	Educational Media Program		\$0.00					-			<b></b>
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								<del></del>
24		District Administration   Togram		90.00								
25	641	School Administration Program	<u> </u>	\$0.00								
20		Control / All minoration / Togram		10.00		12 (1				3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:3:	11000000000000000000000	
27	651	Business Operation Program		\$0.00					122333112211231131131		111111111111111111111111111111111111111	
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00					· · · · · · · · · · · · · · · · · · ·			
31	663	Maintenance - Non Student Occupied		\$0.00								<del></del>
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds	***	\$0.00		,			<u> </u>	······		
34	667	Security Program		\$0.00		*****			-			
35												
36	681	Pupil - To School Trans. Program		\$0.00	24.14.4.14.14.14.14.14.14.14.14.14.14.14.				1		<u>:0:1608081818181818181818181</u>	
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00		******			<del>                                     </del>			
Westernad.	1 lakesidesid localis	taffproftes\$\hoffman.marcia\My Documents\A\ways Ava?able\Budge	82010-2020 Rudgell Amen	efact time 2020 for the 2000				1545-00000000000000000000000000000000000				

Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2019 - June 30, 2020

Page 24
DRIVERS EDUCATION
FUND NO: 241

NOTE:	Round ear	ch entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					E	UND NO: 241
	TTOBING CO.	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00			00171000	Traterials	00,000	Remement	Judgment	Halisteis
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												00.00
44		Child Nutrition Program		0.00								141-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
45		Community Services Program		0.00				***************************************				
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	000	TOTAL CARITAL ASSESSMENT										
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
54	044	5.11.0										
55		Debt Services Program - Principal		0.00			***************************************					
56		Debt Services Program - Interest		0.00			***************************************					
57	920	Debt Services Program - Refunded Debt		0.00								
58 59	920	Transfers Out		0.00								
60	900	TOTAL OTUED CERVICES										
61	ອນປ	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$6,280.25	\$4,700.00	60.00							
64		(Lines 14+41+40+33+00)	30,200.20	\$4,700.00	\$0.00	\$0,00	\$4,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	<del></del>											
66				80818181818181818181818181818181818								
67		· · · · · · · · · · · · · · · · · · ·										
68		TOTAL APPROPRIATION	\$6,280.25	\$4,700.00								
69		(Line 63 + line 66)	0,200,20	44,700.00								
70		(and ob a mid ob)	22112211221121121111111111111111111	11111-1-1111-1-1111-1								
71												
72		BUDGET SUMMARY										
73												
74	***************************************	Beginning Fund Balance	1,580.25	0.00	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	4,700.00	4,700.00								
76		TOTAL REVENUE (lines 74 + 75)	6,280.25	4,700.00	The total on	line 76 must ed	qual the total on	ı line 80.				
77												
78		Total Appropriation	6,280.25	4,700.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$6,280.25	\$4,700.00								

WisserverOI listesidesd.bookletaffprofilesSthoffman.marcialMy Documents\\_Aveys AvailabletBudget2019-2020 Budget(Amended Juna 2020 for the 2020-Combined-Revenue-Expenditures xism)241 E2

July 1, 2019 - June 30, 2020

Page 25 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget	Π	T	REVENUES	Prior Year	Dronner	Distant
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Proposed	
1		Estimated Fund Balance, July 1	Duaget	******	\$6,428.86	40		Other County	Budget	Line Amounts	Totals
2	CESTOS	Louis and Dataneo, vary 1	·		\$0,420.00	41	420000	TOTAL COUNTY	0.00	*****	
	411100	Taxes - General M & O			1	42	42.0000	TOTAL COUNTY	0.00		0.00
4		Taxes - Supplemental				43	121100	Base Support Program			
5	411300	Taxes - Emergency			-	44	431100	Transportation Support			
6	411400	Taxes - Tort			1	45	431200	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431400	Border Tuition Support			
8	411600	Taxes - Tuition			-	47	431300	Tuition Equivalency			
9	411700	Taxes - Migrant		<u> </u>	-	48	431000	Benefit Apportionment			
		Taxes - Other			-	49	431000	Other State Support			
11	412100	Taxes - Plant Facility			1	50	431900	Driver Education Program			
12	412500	Taxes - Bond & Interest			-	51	432100	Driver Education Program	00.004.00	05.55	
13	412000	TOTAL TAXES	0.00	*****	0.00		432400	Professional Technical Program	60,361.60	25,752.00	
	413000	Penalty: Delinquent Taxes	0.00		0.00		437000	Lottery/Additional State Maintenance			
15	413000	Ferially. Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
	414400	Tuition From Individuals				54		Other State Revenue			
		Tuition From Districts in Idaho				55	430000	TOTAL STATE	60,361.60	*****	25,752.00
18		Tuition From Out of State Districts				56					
19	414300	Tulion From Out of State Districts				57					
	445000	Earnings on Investments				58		Indirect Unrestricted Federal			
21	415000	Earnings on investments				59		Direct Restricted Federal			
	416100	School Food Service				60		Title I - ESEA			
						61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	(17100					64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales		***************************************		66	445900	Other Indirect Federal Programs			
28	41/300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	Ť		
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100	Rentals				73			***************************************		
35		Contributions/Donations				74		TOTAL REVENUES	60,361.60	*****	25,752.00
		Transportation Fees				75			,		
	419900	Other Local				76	460000	TRANSFERS IN	***************************************		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$60,361.60		\$32,180.86

Wieserver01 Lakesidesd Jocal staffproffess \( \) for the \( 2020 \) Combined-Revenue-Expenditures \( \) ximp[243 R

July 1, 2019 - June 30, 2020

Page 26 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO: 243</u>

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00					1			
2	515	Secondary School Program		\$0.00			***************************************			**************************************		
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	60,361.60	\$32,180.86	3,654.00	778.00	5,999.85	20,249.01	1,500.00			
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								İ
9	532	School Activity Program		\$0.00		<del>-</del>						
10	541	Summer School Program		\$0.00			71.116		**************************************			
11		Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	***************************************						***************************************	····
13	7700											
14	500	TOTAL INSTRUCTION	\$60,361.60	\$32,180.86	\$3,654.00	\$778.00	\$5,999.85	\$20,249.01	\$1,500.00	\$0.00	\$0.00	\$0.0
15		***************************************										
16	611	Attendance-Guidance-Health Program		\$0.00	***************************************	************************		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	*******************		<u>   1829296829282828282828</u> 
17	616	Special Education Support Services Prog		\$0.00						:		<del></del>
18	***************************************											50,000,000,000,000
19	621	Instruction Improvement Program		\$0.00	******************************	***************************************	12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	[	*:-:-::::::::::::::::::::::::::::::::::	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	<u>                                      </u>
20	622	Educational Media Program		\$0.00								
21		Instruction-Related Technology Program		\$0.00								<del> </del>
22		Board of Education Program	*****	\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00				241-1-1-1-1-1111-1-1111-1111-1	*******************		1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	
Z6	·										9050000000000	1:0::::::::::::::::::::::::::::::::::::
27	651	Business Operation Program		\$0.00								
28		Central Service Program		\$0.00					<del></del>			i
29	656	Administrative Technology Services Prog		\$0.00				-	1-0011110110			
30	661	Buildings-Care Program (Custodial)		\$0.00			·····					
31		Maintenance - Non Student Occupied		\$0.00				***************************************		······································		
32	664	Maintenance - Student Occupied Bldgs		\$0.00					***************************************			
33	665	Maintenance - Grounds		\$0.00			***************************************			~~~~~~~~		
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00						************************	140-1410-110-110-110-1-1-1-1	<u> </u>
37		Pupil - Activity Trans. Program		\$0.00						***************************************		
38		General Transportation Program		\$0.00								
												126111611611611

0.00

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July 1, 2019 - June 30, 2020

Page 27
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0,00			33111333	iataria.b	Objecte	TOUGHT	Juagistent	Italisieis
40												101010111111111111111111111111111111111
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			80 00 00 00 00 00 00 00 00 00 00 00 00 0					100.00	90.00	30.00	30.00	\$0.00
44	710	Child Nutrition Program		0.00	(	*191919791919191919191919191	<u> </u>					
45	720	Community Services Program	***************************************	0.00			***************************************					
46	730	Enterprise Operations		0.00			******					
47			15203131431414141414141					12-11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	60.00		
49	,			141511111111111111111111111111111111111	30.00			\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	1111111111111111111111111111111	0.00								
51		Capital Assets - NonStudent Occupied		0.00				<b></b>				
52	<u> </u>	Capital Assets - Noticitate it Occupied		0.00	14 (514 (12) (14) (14) (14) (14)			753111111111111111111111111111111111111				
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00								
54		TOTAL OAI TIAL AGGLT / NOGIVAING		30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest		0.00		·····						
57				0.00								
		Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Out		0.00								
59		TOTAL OTHER OFFILES										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES					·					
63		(Lines 14+41+48+53+60)	\$60,361.60	\$32,180,86	\$3,654.00	\$778.00	\$5,999.85	\$20,249.01	\$1,500.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$60,361.60	\$32,180.86								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	6,428.86	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	60,361.60	25,752.00								
76		TOTAL REVENUE (lines 74 + 75)	60,361.60	32,180,86	The total on	line 76 must ed	ual the total or	n line 80.				į
77				***************************************			•					
78		Total Appropriation	60,361.60	32,180,86								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$60,361.60	\$32,180.86								]

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July 1, 2019 - June 30, 2020

SPECIAL STATE 240 THROUGH 249 Page 28 FUND NAME: IDAHO COMMISSION FOR LIBRARIES

FUND NO: 244

NOTE: Round each entry to the nearest dollar amount.

1 5	١,,,	REVENUES	Prior Year	Proposed		l		REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1_	320000	Estimated Fund Balance, July 1		******		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	5,000,00		
16		Tuition From Individuals				55	430000	TOTAL STATE	5,000,00	*****	0.0
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal		<b></b>	
21					1	60		Title I - ESEA		<del></del>	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30		Other Student Revenues				69	770000	TO IACT EDGIAGE	0.00		0.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	.,				}	72		TOTAL OTHER	0.00	*****	
	419100	Rentals				73	730000	IOTALOTAER	0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	E 000 00	******	
36		Transportation Fees				75		TOTAL REVENUES	5,000.00		0.0
37		Other Local				76	460000	ZDANCEEDO IN			
38	.,,,,,,,,	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TRANSFERS IN			0,0
	410000		0.00	******	0.00	//	400000	TOTAL DAY 11105 - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELETION - DELE			
39	710000	TOTAL LOCAL (LINE 13 + 30)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
-		 	0.00		0,00			(Lines 1 + 74 + 76)	\$5,000.00		\$0.0

Misservarion Lakesidesid loca staffprofiles Shiofilman marcial My Documents Lakways Available Budget (2019-2020 Budget) Amended June 2020 for the 2020 Combined-Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures also miles and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditures and a staff of the combined Revenue-Expenditure and a staff of the combined Revenue-Expenditure and a staff of the combined Revenue-Expenditure and a staff of the combined Revenue-Expenditure and a staff of the combined Revenue-Expenditure and a staff of the combined Revenue-Expenditure and a staff of the combined Revenue-Expenditure and a staff of the combined Re

SPECIAL STATE

FUND NAM

FUND NAME: IDAHO COMMISSION FOR LIBRARIES

244

Page 29

July 1, 2019 - June 30, 2020 240 THROUGH 249 FUND NO:

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
_1_	512	Elementary School Program		\$0.00							<b>.</b>	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00						· · · · · · · · · · · · · · · · · · ·		
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00						]		
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	interscholastic Program		\$0.00								<u> </u>
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0,00								Ì
11	542	Adult School Program		\$0,00								
12	546	Detention Center Program	-	\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00	\$0,00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0,00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program	5,000.00	\$0,00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0,00								
23	632	District Administration Program		\$0,00								
24												
25	641	School Administration Program		\$0.00				1		1		
20		D.: 0-1-1-1										
28	651 655	Business Operation Program		\$0.00		1						
29	656	Central Service Program	L	\$0.00								
30		Administrative Technology Services Prog	I	\$0,00								
31	661 663	Buildings-Care Program (Custodial)		\$0,00								
		Maintenance - Non Student Occupied		\$0.00								
32 33	664 665	Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0.00			1					
34				\$0.00								
	667	Security Program	*******************	\$0.00			<u> </u>					
35	604	Duell To Coloral Trans. Brown										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans, Program		\$0.00								
38	683	General Transportation Program		\$0.00			1			<u> </u>		
						<u> </u>						
Reserver0	lekesidesd.localist	affprofes\$ hoffman marcially Documents\_Always Available Budget 01	19-2020 Budget (Amended	June 2020 for line 2020-Com								
		Subtotal (carried over to page b)	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.0

July 1, 2019 - June 30, 2020

SPECIAL FEDERAL PROJEI FUND NAME: IDAHO COMMISSION FOR LIBRARIES
240 THROUGH 249 FUND NO: 244

NOTE:	Round ead	ch entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020		240 THROUG	SH 249	FUND NO:	244	
11.5		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	_			·			Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0,00								
45	720	Community Services Program		0,00								
46 47	730	Enterprise Operations		0.00								
	700	TOTAL NON WOTELLOTION										
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
49 50	046											
	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52		TOTAL OLDITAL LOOP BEAGGING										
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	Dali Carda Dali da										
	911	Debt Services Program - Principal		0.00								
56 57	912 913	Debt Services Program - Interest		0.00					1			
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00	************				<u> </u>			
60	900	TOTAL OTHER SCRIVINGS	110000000000000000000000000000000000000									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	00.000.00	40.00		***						
64		(Lines 14+41+40+53+60)	\$5,000.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
65												
66			\$18181818181818181818181818181818181818									
67												
68		TOTAL APPROPRIATION	\$5,000.00	\$0.00								
69		(Line 63 + line 66)	35,000.00	\$0.00 ::::::::::::::::::::::::::::::::::								
70	· · · · · · · · · · · · · · · · · · ·	(Ellie 65 ) line 66)	09091909190979790909999									
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	5,000.00	0,00								
76		TOTAL REVENUE (lines 74 + 75)	5,000.00	0.00	The total on	line 76 must e	gual the total o	n line 80.				
77							,					
78		Total Appropriation	5,000.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$5,000.00	\$0.00								

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July 1, 2019 - June 30, 2020

Page 31
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Dudant
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget		
1		Estimated Fund Balance, July 1	\$44,589.79	******	\$54,628.70			Other County	Duagei	Line Amounts	Totals
2					Ψ04,020.70	41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42	420000	TOTAL COUNTY	0.00	-	0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency	· · · · · · · · · · · · · · · · · · ·			44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support		<u> </u>	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			-	49	431000	Other State Support			
11	412100	Taxes - Plant Facility			-	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			-	51	432100	Professional Technical Program		· · · · · · · · · · · · · · · · · · ·	
13	112000	TOTAL TAXES	0.00	*****	0.00		432400	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53	437000	Revenue in Lieu of/Tax Replacement			
15	110000	i diany. Domiquent Taxes			1	54		Other State Revenue	04 000 00	00 400 00	
16	414100	Tuition From Individuals			-	55	439000	TOTAL STATE	81,800.00	68,122.00	
17		Tuition From Districts in Idaho			-	56	430000	IOIALSIAIE	81,800.00	******	68,122.00
18		Tuition From Out of State Districts			1	57					
19	717000	Tanton Trom Out of Otate Districts			1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			-	59		Direct Restricted Federal			
21	710000	Larinings on investments			1	60		Title I - ESEA			
22	416100	School Food Service				}					
23	416200	Meal Sales: Non-reimbur.				61 62	445200	Title VI, ESEA - Innovative Practices Program			
24		Other Food Sales				63	445300	Perkins III - Vocational Technical Act			
25	410300	Offici 1 ood Sales					445500	Adult Education			
26	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement			
27		Bookstore Sales				65	445000	IDEA Part B (School Age & Preschool)			
28		Clubs, Org. Dues, Etc.				66		Other Indirect Federal Programs			
20	417400	School Fees & Charges				67		Impact Aid - P.L. 874			
30	417000	Other Student Revenues			}	68	440000	TOTAL FEDERAL	0.00	*****	0.00
31	417300	Other Stadent Kevendes				69	454000				
32	410100	Community Service				70		Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service				71		Sale of Fixed Assets			
	419100	Pontole				72	450000	TOTAL OTHER	0.00	******	0.00
35						73					
36	419200	Contributions/Donations				74		TOTAL REVENUES	81,800.00	*****	68,122.00
1	419300	Transportation Fees				75	10000				
37	419900	Other Local		*****		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
L			0.00		0.00	<u> </u>	<b></b>	(Lines 1 + 74 + 76)	\$126,389.79		\$122,750.70

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July 1, 2019 - June 30, 2020

Page 32 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00	***************************************					1100101110111	vaagmen	1141101013
2	515	Secondary School Program		\$0.00			· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00							·	<del></del>
5	521	Special Education Program		\$0.00								<del></del>
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00							***************************************	<u> </u>
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	***************************************	\$0.00	******				-			
10	541	Summer School Program		\$0.00		<b>†</b>						
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15										#0.00		
16	611	Attendance-Guidance-Health Program	*1*111*1*1*1*1*1*1*1*1*1*1*1*1	\$0.00	************		<u> </u>	<u> </u>				<u> </u>
17	616	Special Education Support Services Prog		\$0.00	****							<del> </del>
18				0.00						 		
19	621	Instruction Improvement Program	2,600.00	\$2,600.00		<u> </u>	2,600,00					
20	622	Educational Media Program		\$0.00	-,		2,000.00					<u> </u>
21	623	Instruction-Related Technology Program	105,910.36	\$107,351.42			1,364.10	59,142.90	46,844.42			<del> </del>
22	631	Board of Education Program	100,010.00	\$0.00			1,004.10	38,142.80	40,044.42			<del> </del>
23	632	District Administration Program		\$0.00					-			
24				33333333333333333		A1151 (1861) 1511 (1861) 1511 (1861) 1511						1:1::::::::::::::::::::::::::::::::::::
25	641	School Administration Program		\$0.00	<u> </u>							
26				90.00			15:1:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4					E-11-11-11-11-11-11-11-11-11-11-11-11-11
27	651	Business Operation Program		\$0.00							1201212121212121212121212	<u>-1-1-1-1-1-1-1-1-1-1</u>
28	655	Central Service Program		\$0.00		***************************************						
29	656	Administrative Technology Services Prog	17,879.43	\$12,799.28	8,503.00	3,598,00	698.28					1
30	661	Buildings-Care Program (Custodial)		\$0.00	***************************************							ſ
31	663	Maintenance - Non Student Occupied		\$0.00						***************************************		
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00			MANA					
34	667	Security Program	····	\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00		12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	2-1-1-010101010101010101010101			<u> Periodololololololololololololololololololo</u>		
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
									810313163111163116311631			(855) (855) (855) (855)

8,503.00

3,598.00

4,662.38

59,142.90

46,844.42

0.00

0.00

0.00

126,389.79 122,750.70

Page 33 TECHNOLOGY - STATE

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020						UND NO: 245
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00						remement	occigniciti	1101131013
40												
41	600	TOTAL SUPPORT SERVICES	\$126,389.79	\$122,750.70	\$8,503.00	\$3,598.00	\$4,662.38	\$59,142,90	\$46,844.42	\$0,00	\$0.00	\$0.00
42												*******************
44	710	Child Nutrition Program		0.00			*************		1211-2-1-1-1-1-1-1-1-1-1-1-1-1	1		
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00						<del></del>		
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49											10.00	
50	810	Capital Assets - Student Occupied		0.00		1			49-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	120111221212121212111211111111	81878188187818781881818181818	
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
54										80.00	90.00	
55	911	Debt Services Program - Principal		0.00						<u> </u>		
56	912	Debt Services Program - Interest		0.00					***************************************			
57	913	Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Out		0.00							***************************************	
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
61										\$0.00	90,00	2+1+1+1+1+1+1+1+1+1+1+1+1+1+1+++
62		TOTAL EXPENDITURES						1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			1:0:1:0:1:0:1:0:1:1:1:1:1:1:1:1:1:1:1	
63		(Lines 14+41+48+53+60)	\$126,389.79	\$122,750.70	\$8,503.00	\$3,598.00	\$4,662.38	\$59,142.90	\$46,844.42	\$0.00	\$0.00	\$0.00
64									141011011011011	1944	30,00	\$0.00 
65						11/1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Federal de la la la la la la la la la la la la la	111111111111111111111111111111111111111				
66												
67												
68		TOTAL APPROPRIATION	\$126,389.79	\$122,750.70								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	44,589.79	54,628.70	BUDGET SUN	MMARY:						
75	. ~~~~~	Revenues + Transfers In	81,800.00	68,122.00	•							
76		TOTAL REVENUE (lines 74 + 75)	126,389.79	122,750.70	The total on	line 76 must e	qual the total or	1 line 80.				
77							•	•				
78		Total Appropriation	126,389,79	122,750.70								
79		Unappropriated Balance		***************************************								
80		TÓTAL APPROPRIATION (lines 78 + 79)	\$126,389.79	\$122,750.70								

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July 1, 2019 - June 30, 2020

Page 34 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Dudgot	1		T DEVENUES	D: 1/	I	-
Line	Code	Item				l	١, .	REVENUES	Prior Year	Proposed	
1		Estimated Fund Balance, July 1	Budget \$5,575.85	Line Amounts	Totals \$1,517.54	Line	Code	ltem	Budget	Line Amounts	Totals
2	320000	Estimated Fund Datance, July 1	\$0,070.00		\$1,517.54		429000	Other County		*****	
3	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
4	411200	Taxes - Supplemental					101400				
5	411300	Taxes - Emergency				43	431100	Base Support Program			
6	411400	Taxes - Tort		··········		44	431200	Transportation Support			
F-7	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
8		Taxes - Cooperative				46	431500	Border Tuition Support			
9		Taxes - Migrant				47	431600	Tuition Equivalency			
10		Taxes - Other		·········		48	431800	Benefit Apportionment			
11	411300	Taxes - Plant Facility				49		Other State Support			
12		Taxes - Bond & Interest				50	432100	Driver Education Program			
13	412000	TOTAL TAXES	0.00	*****		51	432400	Professional Technical Program			
14	412000	Penalty: Delinquent Taxes	0.00		0.00	52		Lottery/Additional State Maintenance			
15	413000	renaity. Deiniquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
16	444100	Tuition From Individuals				54	439000	Other State Revenue	7,933.29	6,028.00	
17		Tuition From Districts in Idaho				55	430000	TOTAL STATE	7,933.29	*****	6,028.00
		Tuition From Out of State Districts		~···		56					
18	414300	rution From Out of State Districts				57					
19	445000	[				58		Indirect Unrestricted Federal			
20	410000	Earnings on Investments				59		Direct Restricted Federal			
21	440400	Calcad Francisco				60		Title I - ESEA			
22		School Food Service			·	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25	117100	A 1	*******	-1		64		Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales		***************************************		66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					· · · · · · · · · · · · · · · · · · ·
31	440466			***************************************		70	451000	Proceeds: Bonds, Capital Leases, et. al.		VIII.	
32	418100	Community Service				71		Sale of Fixed Assets	***************************************	***************************************	
33	140465					72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73		1776			
35		Contributions/Donations				74		TOTAL REVENUES	7,933.29	******	6,028.00
36		Transportation Fees				75					
37	419900	Other Local		***************************************		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
L			0.00		0.00	L		(Lines 1 + 74 + 76)	\$13,509.14		\$7,545.54

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July 1, 2019 - June 30, 2020

Page 35 **SUBSTANCE ABUSE - STATE FUND NO: 246** 

NOTE: Round each entry to the nearest dollar amount.

	0 1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512 515	Elementary School Program	\$5,241.29	\$0.00								
2		Secondary School Program	4,534.85	\$0.00								
	517 519	Alternative School Program		\$0.00				<u> </u>				
4		Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6 7	522	Special Education Preschool Program		\$0.00								
,		Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9		School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11		Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$9,776.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												in a la company de la company de la company de la company de la company de la company de la company de la comp
16	611	Attendance-Guidance-Health Program		\$0.00								1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,
17	616	Special Education Support Services Prog		\$0.00								
18	·											
19		Instruction Improvement Program		\$0.00				1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00	*****							
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	<u> </u>	1,1,2,2,2,2,1,1,1,1,1,1,1,1,1,1,1,1,1,1				1 1-1-1-1-1-1-1-1-1-1-1-1-1	1.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	1201712211111111111111111
20											121121111111111111111111111111111111111	
27	651	Business Operation Program		\$0.00								
28		Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00							***************************************	
31		Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program	3,733.00	\$7,545.54	2,000.00	426.00	4,928.00	191.54			1	
35												
36		Pupil - To School Trans. Program		\$0.00						*.*.*****************		************************
37		Pupil - Activity Trans. Program		\$0.00								<u> </u>
38	683	General Transportation Program		\$0.00								<del> </del>
							2010000000000000	la a a a a a a a a a a a a a a a a a a	0.1500.000.000.000.000	en en en en en en en en en en		han de anne

July 1, 2019 - June 30, 2020

Page 36 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0,00		Bottomo	00111000	Muteriale	00,000	regionicit	Juaginent	Halisteis
40	***************************************										101001111111111111111111111111111111111	
41	600	TOTAL SUPPORT SERVICES	\$3,733.00	\$7,545.54	\$2,000.00	\$426.00	\$4,928,00	\$191.54	\$0.00	\$0,00	\$0.00	\$0.00
42												201000000000000000000000000000000000000
44	710	Child Nutrition Program		0.00		***************************************	*******************		-100+100+101+101+101+101+101+101	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		
45	720	Community Services Program		0.00			<del></del>					
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								***************************************
58	920	Transfers Out		0.00							***************************************	
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$13,509.14	\$7,545.54	\$2,000.00	\$426,00	\$4,928.00	\$191.54	\$0.00	\$0.00	\$0.00	\$0,00
64												
65			********************	*********************								
66												
67		TOTAL ADDDODDIATION										
68		TOTAL APPROPRIATION	\$13,509.14	\$7,545.54								
69		(Line 63 + line 66)										
70 71												
72		BUDGET SUMMARY										
73		BODGET SOMMART										
74		Beginning Fund Balance	5,575.85	1,517.54	BUDGET SUM	MADV.						
75		Revenues + Transfers In	7,933.29	6,028.00	DODGE! SOM	HIPARA I .						
76		TOTAL REVENUE (lines 74 + 75)	13,509.14	7,545.54	The total on	line 76 must e	qual the total or	n line 80				
77			10,000,13	1,040,04	, no total on	and to must et	quai tile total Ol	i iiii 6 00.				
78		Total Appropriation	13,509,14	7,545.54								j
79		Unappropriated Balance	,0,000,11	1,5010.04								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$13,509.14	\$7,545.54								
		taffino/Ses\$thoffman marcialtay Documents\ Alvaris Avatishiel@intox63010-										

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July 1, 2019 - June 30, 2020

Page 37

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO:</u> 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES	
Line   Code   Item   Budget   Line   Amounts   Totals   Line   Code   Item   Budget   Line   Amounts   Totals   Line   Code   Item   Budget   Line   Amounts   Totals   Line   Code   Item   Budget   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Amounts   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line   Line	unts Totals
1   32000   Estimated Fund Balance, July 1	
2	* 0.00
4   411200   Taxes - Supplemental	
5         411300 Taxes - Emergency         44 431200 Transportation Support           6         411400 Taxes - Tort         45 431400 Exceptional Child/SED Support           7         411500 Taxes - Cooperative         46 431500 Border Tuition Support           8         411600 Taxes - Tuition         47 431600 Tuition Equivalency           9         411700 Taxes - Migrant         48 431800 Benefit Apportionment           10         411900 Taxes - Other         49 431900 Other State Support           11         412100 Taxes - Plant Facility         50 432100 Driver Education Program           12         412500 Taxes - Bond & Interest         51 432400 Professional Technical Program           13         TOTAL TAXES         0.00           14         413000 Penalty: Delinquent Taxes         51 432400 Professional Technical Program           15         414100 Tuition From Individuals         53 438000 Revenue in Lieu of/Tax Replacement           16         414100 Tuition From Individuals         55 430000 Other State Revenue           17         414200 Tuition From Out of State Districts         56           18         443000 Tuition From Out of State Districts         56           20         415000 Earnings on Investments         58 442000 Indirect Unrestricted Federal           21         59 430000 Direct Restricted Federal     <	
5         411300   Taxes - Emergency           6         411400   Taxes - Tort         45         431400   Exceptional Child/SED Support           7         411500   Taxes - Tuition         46         431500   Exceptional Child/SED Support           8         411600   Taxes - Tuition         46         431500   Border Tuition Equivalency           9         411700   Taxes - Migrant         47         431600   Tuition Equivalency           10         411900   Taxes - Other         48         431900   Other State Support           11         412100   Taxes - Plant Facility         50         432100   Other State Support           12         412500   Taxes - Bond & Interest         50         432100   Professional Technical Program           13         TOTAL TAXES         0.00         52         437000   Lottery/Additional State Maintenance           14         41300   Penalty: Delinquent Taxes         53         438000   Revenue in Lieu of/Tax Replacement           15         414100   Tuition From Individuals         55         430000   TOTAL STATE         0.00           18         414300   Tuition From Out of State Districts         56         442000   Indirect Unrestricted Federal           21         41500   Earnings on Investments         59         443000   Total Child Petal         767,174.00   706;	
6   411400   Taxes - Tort     411500   Taxes - Cooperative   46   431500   Border Tuition Support   411700   Taxes - Tuition   47   431500   Border Tuition Equivalency   411700   Taxes - Migrant   411700   Taxes - Migrant   411700   Taxes - Plant Facility   431800   Benefit Apportionment   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes - Plant Facility   411700   Taxes Facility   411700   Taxes Facility   411700   Taxes Facility   411700   Taxes Facility   411700   Taxes Facility   411700   Taxes Facility   411700   Taxes Facility   411700   Taxes Facility   411700   Taxes Facility   411700   Taxes Facility	
7   411500   Taxes - Cooperative   46   431500   Border Tuition Equivalency   47   431600   Taxes - Migrant   48   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Benefit Apportionment   49   431600   Priver Education Program   40   431600   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   432400   Professional Technical Program   4324	
8	
9   411700   Taxes - Migrant   48   431800   Benefit Apportionment   49   431900   Other State Support	
10	
11   412100   Taxes - Plant Facility   50   432100   Driver Education Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   51   432400   Professional Technical Program   52   437000   Lottery/Additional State Maintenance   53   438000   Revenue in Lieu of/Tax Replacement   54   439000   Other State Revenue   55   430000   Total State Revenue   56   430000   Total State Revenue   56   430000   Total State Revenue   57   Total State Revenue   58   442000   Indirect Unrestricted Federal   59   443000   Direct Restricted Federal   59   443000   Direct Restricted Federal   59   443000   Direct Restricted Federal   59   445000   Title VI, ESEA - Innovative Practices Program   50   445000   Title VI, ESEA - Innovative Practices Program   50   445000   Admissions/Activities   50   445000   Admissions/Activities   50   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50   Admissions/Activities   50	
12   412500   Taxes - Bond & Interest	
TOTAL TAXES   0.00   1.   1.   1.   1.   1.   1.	<del> </del>
14   413000   Penalty: Delinquent Taxes     53   438000   Revenue in Lieu of/Tax Replacement	
15	
16	
17   414200   Tuition From Districts in Idaho   56   57	* 0.00
18	0.00
19	<del></del>
20   415000   Earnings on Investments   59   443000   Direct Restricted Federal   60   445100   Title I - ESEA   767,174.00   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1   706,1	
21	
22   416100   School Food Service   61   445200   Title VI, ESEA - Innovative Practices Program   707,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.00   709,174.0	177
23   416200   Meal Sales: Non-reimbur.     62   445300   Perkins III - Vocational Technical Act	1.11
24         416900         Other Food Sales         63         445400         Adult Education           25         64         445500         Child Nutrition Reimbursement           26         417100         Admissions/Activities         65         445600         IDEA Part B (School Age & Preschool)           27         417200         Bookstore Sales         66         445900         Other Indirect Federal Programs	******
25     64   445500   Child Nutrition Reimbursement   26   417100   Admissions/Activities   65   445600   IDEA Part B (School Age & Preschool)   27   417200   Bookstore Sales   66   445900   Other Indirect Federal Programs   67   68   69   69   69   69   69   69   69	
26   417100   Admissions/Activities     65   445600   IDEA Part B (School Age & Preschool)     27   417200   Bookstore Sales     66   445900   Other Indirect Federal Programs	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	
	****
29   417400   School Fees & Charges     68   440000   TOTAL FEDERAL   767,174.00   ***   30   417900   Other Student Revenues   69	* 706,869.77
10 401000   1000003. Dollad, Capital Leases, et. al.	**
12 10000 101/L OTTLEN	* 0.00
	* 706,869.77
36   419300   Transportation Fees     75	
	0.00
36 TOTAL OTTIER LOCAL 0.00 0.00 77	
1 39 410000 TOTAL BOOKE (Line 13 + 30)   400000 TOTAL BALANCE + REVENUES + TRANSFERS   ***	£
0.00   0.00   (Lines 1 + 74 + 76)   \$767,174.00	\$706,869.77

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Subtotal (carried over to page b)

430,600.00

376,257.77

#### AMENDED BUDGET **EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 38 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 800 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judament Transfers 512 Elementary School Program \$216,957.00 \$232,717.00 \$157,679.00 \$72,343.00 \$2,695.00 2 515 Secondary School Program 118,387.00 \$96,675.00 60.136.00 32,549.00 3,990.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$329,392,00 \$335,344.00 \$217,815.00 \$104,892.00 \$6,685.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 611 \$0.00 17 Special Education Support Services Prog 616 \$0.00 18 19 621 Instruction Improvement Program 429,582.00 \$374,556.77 89.687.00 19.001.00 25.322.62 240,546,15 Educational Media Program 20 622 \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program 1,018.00 \$1,701.00 1,701.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00 WReserver01 lakesidesd localistatiprofices\$viofiman.marcialMy Documents\\_Always Ava?able\Budget(2019-2020 Budget(Amended June 2020 for the 2020-Combined-Revenue-Expenditures.xism)251 E1

89,687.00

19,001.00

27,023.62 240,546.15

0.00

0.00

0.00

0.00

July 1, 2019 - June 30, 2020

Page 39

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	B. J. J.				Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	081	Other Support Services Program		\$0,00			****************		***********			
41	600	TOTAL SUPPORT SERVICES	\$430,600.00	\$376,257.77	\$89,687,00	\$19,001.00	607.000.00	0040 540 45				
42	000	TOTAL GOLL OKT GERVIGES	\$430,600.00	3010,201.11	700,600	\$19,001.00	\$27,023.62	\$240,546,15	\$0.00	\$0,00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45		Community Services Program	1,230,00	1,220.00			500.00	720.00				
46	730	Enterprise Operations	1,200,00	0,00	-		300.00	720.00				
47		Zitas prido operationo		508086868666666								7511757374464434443444444
48	700	TOTAL NON-INSTRUCTION	\$1,230.00	\$1,220.00	\$0.00	\$0.00	\$500.00	\$720.00	\$0,00	\$0.00	\$0.00	\$0.00
49				E1001000000000000000000000000000000000			\$300.00	9720.00	\$0.00 30.00		101010000000000000000000000000000000000	
50	810	Capital Assets - Student Occupied	22.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.	0,00	10121212121212121212121212112	*****************		<u>: 242715461714534159516161615</u>				
51	811	Capital Assets - NonStudent Occupied		0.00				·				
52										318131813181818181818181818181818181818		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00	***************************************		(*   *   *   *   *   *   *   *   *   *	<u> </u>		11211212121212121212121212121	1001100101101101111111111111111111	431111111111111111111111111111111111111
56	912	Debt Services Program - Interest		0.00	***************************************							
57	913	Debt Services Program - Refunded Debt		0,00		***************************************		·····				
58	920	Transfers Out		0.00			· · · · · · · · · · · · · · · · · · ·					
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES						****				2.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
63		(Lines 14+41+48+53+60)	\$767,174.00	\$706,869.77	\$307,502.00	\$123,893.00	\$34,208.62	\$241,266.15	\$0.00	\$0.00	\$0,00	\$0.00
64												
65										M. A. A. A. C. C. C. C. C. C. C. C. C. C. C. C. C.		
66												1
67												
68		TOTAL APPROPRIATION	\$767,174.00	\$706,869.77								
69		(Line 63 + line 66)										
70												
71												
72 73		BUDGET SUMMARY										
74	·····	Beginning Fund Balance	0.00	0.00	BUDGET SUM	READY.						
75		Revenues + Transfers In	767,174.00	706,869.77	BODGET SUN	WARY:						
76		TOTAL REVENUE (lines 74 + 75)	767,174.00	706,869.77	The total on	lina 75 muet oc	ual the total or	lina RA				
77		TOTAL TREVERSE (ISSUE 17 - 70)	101,114.00	700,000.77	ine waiti	mie io must et	fuai lile lulai di	i iiile ou.				
78		Total Appropriation	767,174.00	706,869.77								
79	***************************************	Unappropriated Balance	101,117.00	700,000.77								ŀ
80		TOTAL APPROPRIATION (lines 78 + 79)	\$767,174,00	\$706,869.77								
<b>——</b>		office Shoffman married by Documents   Along a Analobe Suria-BOSE										

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July 1, 2019 - June 30, 2020

Page 40 ESSERF, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

	1 10 and	a each entry to the hearest dollar am	ou:it.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		İtem	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****	·	40	429000	Other County		anto / mitodifico	101010
2						41	420000		0.00	******	0.00
3		Taxes - General M & O				42				~~~~	
4		Taxes - Supplemental				43	431100	Base Support Program	HIREA.		
5		Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support		i i	
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment	*****		
10	411900	Taxes - Other				49		Other State Support	***************************************		
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			*****	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56	,00000		0.00		0.00
18		Tuition From Out of State Districts	***************************************			57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	man		
21						60		Title I - ESEA			
22	416100	School Food Service	·············	~~~~~~~~		61		Title VI, ESEA - Innovative Practices Program	~~*************************************		
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	*****					64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	10-11-11-11		
27	417200	Bookstore Sales				66		Other Indirect Federal Programs	***************************************	27.500.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		21,300.00	
29		School Fees & Charges				68	440000		0.00	******	27,500.00
30		Other Student Revenues	·	***************************************		69	110000	TOTALLEDENVIL	0.00		27,500.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100	Rentals				73	700000	TOTAL OFFICE	0.00	-	0,00
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	27,500.00
36		Transportation Fees	***************************************			75		TOTAL NEVEROLO	0.00		27,500.00
37		Other Local				76	460000	TRANSFERS IN	***************************************		0.00
38		TOTAL OTHER LOCAL	0,00	*****	0,00	77	400000	TIVINGI ENGIN			0,00
	440000		5.00	******	3.00	<del></del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000										

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July 1, 2019 - June 30, 2020

Page 41 ESSERF, CARES Act

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Code Line Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0,00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program \$0,00 6 522 Special Education Preschool Program \$0,00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0,00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0,00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 Central Service Program 28 655 \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$20,000.00 10,000.00 10,000,00 31 Maintenance - Non Student Occupied 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0,00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0,00 35 36 681 Pupil - To School Trans, Program \$7,500.00 5,000.00 2,500.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 Weserver01.1a\tesidesd loca\tesiantycoFies\$\noffman marcialMy Documents\\_A\text{ways Avalab\te}Budget(2019-2020 Budget(Amended June 2020 for the 2020-Combined-Revenue-Expenditures \text{sem}\)[252 E1 Subtotal (carried over to page b) 0,00 27,500.00 0.00

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15,000.00

12,500,00

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July 1, 2019 - June 30, 2020

Page 42 ESSERF, CARES Act FUND NO: 252

EXPENDITURES   Pior Year   Proposed   100   200   300   400   500   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   700   70	NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2019 -	June 30, 2020					E	UND NO: 252
Line   Code   FunctionsPrograms   Budget   Budget   Salaries   Benefits   Services   Malerials   Objects   Rollscript   Transfers			EXPENDITURES		Proposed	100	200					l	800
40				Budget		Sataries	Benefits	Services	Materials		Retirement	Judgment	Transfers
41   600   TOTAL SUPPORT SERVICES   50.00   \$27,500.00   \$0.00   \$0.00   \$15,000.00   \$50.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00		691	Other Support Services Program		\$0.00								
44		600	TOTAL CURRORY OFFICER										
44   710   Chils Nurificin Program   0.00		600	TOTAL SUPPORT SERVICES		\$27,500.00	\$0.00	\$0,00	\$0.00	\$15,000.00	\$12,500.00	\$0.00	\$0.00	\$0.00
46		710	Child Mudellan Drogram										
46   730   Enterprise Operations   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00							<u> </u>	,,					
47   740   Student Activity Program   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00													
49													
49   700   TOTAL NON-INSTRUCTION   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$			outdik roussy r rogidik	54545555555555555555555						**********	202010141414141414141		
Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Compiler   Social Com		700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>e</b> 0.00	60.00	60.00
State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat							00:00	**********	30.00	30.00	\$0.00	30.00	\$0.001
S2	51	810	Capital Assets - Student Occupied		0.00				12:2:1:1:2:1:2:1:1:2:1:1:2:1	<u>:::::::::::::::::::::::::::::::::::::</u>			
Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Solid   Soli		811	Capital Assets - NonStudent Occupied										
S5   S   Company													
Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Sect		800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Sect													
Set   913   Debt Services Program - Refunded Debt   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00											1	A. A. A. A. A. A. A. A. A. A. A. A. A. A	
59   920   Transfers Out													
60													
61 900 TOTAL OTHER SERVICES		920	Transfers Out	*******************	0.00								
62 TOTAL EXPENDITURES 64 (Lines 14+41+48+63+60) \$0.00 \$27,500.00 \$0.00 \$0.00 \$15,000.00 \$12,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.		000	TOTAL OTHER CERTIFICA	200000000000000000000000000000000000000									
Color		900	TOTAL OTHER SERVICES	*******************	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Colo			TOTAL EXPENDITURES										
65			•	\$0.00	\$27,500,00	\$0.00	\$0.00	90.00	\$45,000,00	610 500 00	60.00	<b>\$0.00</b>	
66 67 68 70 70 70 70 70 (Line 63 + line 66) 71 71 72 72 73 8 8eginning Fund Balance 75 8eyenues + Transfers In 75 75 8eyenues + Transfers In 75 75 75 8eyenues + Transfers In 75 75 8eyenues + Transfers In 75 8 8eyenues + Transfers In 75 8 8 8eyenues + Transfers In 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			(5/103 14/4/143/00/00)		927,300,00		30.00		\$10,000,00	\$12,500.00			
67				*1*1*5*1*1*1*1*1*1*1*1*1*1*	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	[		[40:00:00:00:00:00:00:00:00:00:00:00:00:0	<u> </u>	<u> </u>		
FOTAL APPROPRIATION   \$0.00   \$27,500.00													1
Total Appropriated Balance   Control of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th	68												
71			TOTAL APPROPRIATION	\$0.00	\$27,500.00								1
Total Appropriated Balance   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00   D.00			(Line 63 + line 66)										
Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropriated Balance   Total Appropri	71												1
74			5115.5EW 81111113										1
75   Beginning Fund Balance   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00			BUDGET SUMMARY										
76         Revenues + Transfers In         0.00         0.00           77         TOTAL REVENUE (lines 74 + 75)         0.00         0.00           78         Total Appropriation         0.00         27,500.00           80         Unappropriated Balance         0.00         27,500.00			Regioning Fund Ralance	0.00	0.00	DUDCET ELG	BBS A DV						
77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00  78 Total Appropriation 0.00 27,500.00  80 Unappropriated Balance  The total on line 77 must equal the total on line 81.						מטספו אטוספו	MMART:						-
78         0.00         27,500.00           80         Unappropriated Balance         0.00         27,500.00		···				The total on	line 77 must e	nual the total o	n line 81				1
79         Total Appropriation         0.00         27,500.00           80         Unappropriated Balance				0,00	5.50	mo total of	II maat G	quar tiro total O	mine or.				l
80 Unappropriated Balance	79		Total Appropriation	0.00	27,500.00								į
81 TOTAL APPROPRIATION (lines 78 + 70) SO ON SO TOTAL POLYANIA and Appropriations must Palance to 0	80		Unappropriated Balance										Ì
81 TOTAL APPROPRIATION (lines 78 + 79) \$0.00 \$27,500.00 Total Revenue and Appropriations must Balance to 0	81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$27,500.00	Total Revenue	and Appropria	ations must Bal	ance to 0				

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July 1, 2019 - June 30, 2020

Page 43

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		T	REVENUES	Prior Year	Proposed	Rudget
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40		Other County	Dauger	Line Amounts	Totals
2				***************************************	· · · · · · · · · · · · · · · · · · ·	41	420000		0.00	*****	0.00
		Taxes - General M & O	***************************************	***************************************		42			0.00		0.00
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program	<del>-</del>		
		Taxes - Emergency	····	***************************************	1	44		Transportation Support			
		Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative	· · · · · · · · · · · · · · · · · · ·		1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility		***************************************		50	432100	Driver Education Program		· · · · · · · · · · · · · · · · · · ·	
	412500	Taxes - Bond & Interest		***************************************		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA		***************************************	
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities		******		65		IDEA Part B (School Age & Preschool)	104,568.23	118,367.78	
		Bookstore Sales	***			66	445900	Other Indirect Federal Programs	***************************************		
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	41/400	School Fees & Charges				68	440000	TOTAL FEDERAL	104,568.23	******	118,367.78
	417900	Other Student Revenues				69					
31	-140400	7. 0				70	451000	Proceeds: Bonds, Capital Leases, et. al.		*****	
32	418100	Community Service				71		Sale of Fixed Assets			
33	440400					72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	104,568.23	*****	118,367.78
		Transportation Fees		~		75				***************************************	
	419900	Other Local		****		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	40000				
39	410000	TOTAL LOCAL (Line 13 + 38)	000	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		localistationofiesShoffman marciaWv Documents\ Abvavs	0.00		0.00			Lines 1 + 74 + 76)	\$104,568.23		\$118,367.78

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July 1, 2019 - June 30, 2020

Page 44 IDEA Part B (611 SCHOOL AGE 3-21)

**FUND NO: 257** 

NOTE:	Round	each	entry	≀to th	e nearest	dollar	amount.	

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Lina	Code	Franchisms /December	D i i	5		5 %	Purchased	Supplies	Capital	Debt	Insurance-	
Line	512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program Secondary School Program	***************************************	\$0.00		***************************************		***************************************				
3	517	Alternative School Program		\$0.00		~ ~~~						
4	519	Vocational-Technical Program		\$0,00 \$0.00								<b> </b>
5	521	Special Education Program	400 046 00			17 107 00	4 200 00	1 000 00				
6	522	Special Education Program Special Education Preschool Program	100,246.23	\$107,402.78	54,564.00	47,437.00	1,800.00	1,600.00	2,001.78			
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532			\$0.00		·····						
		School Activity Program		\$0.00						***************************************		
10	541	Summer School Program		\$0.00	***************************************				***************************************			
11	542	Adult School Program	·····	\$0.00			·				•••••	
12	546	Detention Center Program		\$0.00								
13	500	TOTAL WOTELLOTION										
14	500	TOTAL INSTRUCTION	\$100,246.23	\$107,402.78	\$54,564.00	\$47,437.00	\$1,800.00	\$1,600.00	\$2,001.78	\$0.00	\$0.00	\$0.00
15	211											
16	611	Attendance-Guidance-Health Program		\$0.00	***************************************							
17	616	Special Education Support Services Prog	4,322.00	\$10,965.00			5,963.00	5,002.00				
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20 27	651	Business Constant December										
		Business Operation Program		\$0.00								
28 29	655	Central Service Program		\$0.00								
	656	Administrative Technology Services Prog	·	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00						***************************************		
34	667	Security Program		\$0.00	***************************************				<u> </u>			
35	001											
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Reserver0		staffprofites\$\hoffman.marcia\My Documents\Always Avaitable\Budge										
		Subtotal (carried over to page b)	4,322.00	10,965.00	0.00	0.00	5,963.00	5,002.00	0.00	0.00	0.00	0.00

July 1, 2019 - June 30, 2020

Page 45

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.									_	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1					,		Purchased	Supplies	Capital	Debt	1	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		1	Insurance-	
39	691	Other Support Services Program	Duttget	\$0.00	Jaianes	Dellens	Services	Materials	Objects	Retirement	Judgment	Transfers
40	001	Other Copport Cervices (10gram)	************	30.00								
41	600	TOTAL SUPPORT SERVICES	64.000.00	640 oor oo								
42	000	TOTAL SUFFURT SERVICES	\$4,322.00	\$10,965.00	\$0.00	\$0.00	\$5,963.00	\$5,002.00	\$0,00	\$0,00	\$0.00	\$0.00
44	710	Object Market Branch										
		Child Nutrition Program		0.00	***************************************							
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00	***************************************							
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
51	811	Capital Assets - NonStudent Occupied		0.00	*****		***************************************				~	
52										455000000000000000000000000000000000000		1010101010101010101010101010101010101010
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54							46666		100000000000000000000000000000000000000	φυ.υυ	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0,00	*:*::::::::::::::::::::::::::::::::::::	182011187010101118111111111						
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00	***************************************							
58	920	Transfers Out		0.00								ļ
59		Transicis Out	100000000000000000000000000000000000000	0.60	************							
60	900	TOTAL OTHER SERVICES	60.00	200000000000000000000000000000000000000								
61	800	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL EXPENDITURES										
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$104,568.23	\$118,367.78	\$54,564.00	\$47,437.00	\$7,763.00	\$6,602.00	\$2,001.78	\$0.00	\$0.00	\$0.00
64												
65												
66												.
67												
68		TOTAL APPROPRIATION	\$104,568.23	\$118,367.78								ŀ
69		(Line 63 + line 66)										
70	<u> </u>											
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	104,568.23	118,367.78								
76		TOTAL REVENUE (lines 74 + 75)	104,568.23	118,367.78	The total on	line 76 must ed	ual the total or	n line 80.				
77		<u> </u>	· ·	, , , , , , , , , , , , , , , , , , , ,				· · · · · · · · · · · · · · · · · · ·				
78		Total Appropriation	104,568.23	118,367.78								
79		Unappropriated Balance		,								1
80		TOTAL APPROPRIATION (lines 78 + 79)	\$104,568.23	\$118,367,78								
		<u> </u>		y , 1 1 W								1

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July 1, 2019 - June 30, 2020

Page 46

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		I	REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			, 5 (4.5
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O	VIWIN		1	42				<del></del>	0.00
4	411200	Taxes - Supplemental		***************************************	1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort		***************************************	1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support	<u> </u>		
		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
10	411900	Taxes - Other		***************************************	1	49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest		, and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second	1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho			1	56		***************************************			
18	414300	Tuition From Out of State Districts			1	57		300 HAMILAND.			
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education	***************************************		
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	7,722.22	8,240.40	
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	7,722.22	*****	8,240.40
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100			wv.		73					
		Contributions/Donations				74		TOTAL REVENUES	7,722.22	*****	8,240.40
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
<u></u>			0.00		0.00	<u> </u>	<u> </u>	(Lines 1 + 74 + 76)	\$7,722.22		\$8,240.40

Subtotal (carried over to page b)

0.00

0.00

### AMENDED BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 47 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

**FUND NO: 258** 

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget **Budget** Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program 7,722.22 \$8,240.40 5,446.00 2,305.78 488.62 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$7,722,22 \$8,240,40 \$5,446,00 \$2,305.78 \$0.00 \$488.62 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 Instruction-Related Technology Program 623 \$0.00 22 Board of Education Program 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 -Z0-27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 Maintenance - Grounds 665 \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00 \\Teserver01 lakesidesd localstaffproffes\$\\textrm{figure}\textra{liftproffes\$\\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\textrm{figure}\t

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July 1, 2019 - June 30, 2020

Page 48

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies	Capital	Debt	Insurance-	
39		Other Support Services Program	Budget	\$0.00	Salaties	belients	Services	Materials	Objects	Retirement	Judgment	Transfers
40		other deposit dervices riogram	1916/1919/1919	100000000000000000000000000000000000000					****************			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	***************************************	
42					90.00 200.00	φυ.υυ ::::::::::::::::::::::::::::::::::		30.00	\$0.00	ან, ინ	\$0,00	\$0.00
44	710	Child Nutrition Program	201-101-101-101-101-101-101-1	0.00	(11121121111111111111111111111111111111	2,222,000,000,000,000,000,000	122111111111111111111111111111111111	202001000000000000000000000000000000000				
45		Community Services Program		0.00	***************************************		····					
46	730	Enterprise Operations		0.00								
47									030000000000000000000000000000000000000	888888888888888		212121111111111111111111111111111111
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00		.,.,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(16161616161616161616161616161616161		<u> </u>	(11412)2(11412)2(2)2(11412)2(2)	1011111111111111111111111111111111111	11:1:2:1:2:1:2:1:1:2:2:2:2:2:2:2:2:2:2:
51	811	Capital Assets - NonStudent Occupied		0.00			*****					
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00
54												
55	911	Debt Services Program - Principal		0.00							1211111111111111111111111111111111	22:1:12:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1
56	912	Debt Services Program - Interest		0.00	***************************************			***************************************				······································
57	913	Debt Services Program - Refunded Debt		0.00	***************************************							
58	920	Transfers Out		0.00	*******			***************************************			***************************************	~~~~
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$7,722.22	\$8,240.40	\$5,446.00	\$2,305.78	\$0.00	\$488.62	\$0.00	\$0,00	\$0,00	\$0.00
64												
65			******************	*********************								
66												
67		TOTAL ABBRODOLATION										
68		TOTAL APPROPRIATION	\$7,722.22	\$8,240.40								
69		(Line 63 + line 66)										
70 71												
72		BUDGET SUMMARY										
73		BODGET SUMMART										
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	ANADV.						
75		Revenues + Transfers In	7,722.22	8,240.40	BODGET SUN	MMART.						
76		TOTAL REVENUE (lines 74 + 75)	7,722.22	8,240.40	The total on	line 76 must ec	ilial the total or	ı line 8A				
77		(110011110)	1,125.22	0,2.70.70	The total on	mo ro must et	laar me total Ol	i iiile oo.				
78		Total Appropriation	7,722.22	8,240,40								
79		Unappropriated Balance		0,2,70,70								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,722.22	\$8,240.40	Lotal Revenue	and Appropria	tions must Bala	ance to U				
		tafforo@es\$lhoffman.marcialMv.Documents) Alva.s.Avatable/Rivined2019	·						~~~~~			

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Page 49

**FUND NO: 261** 

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount

NOT	E: Round	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42			0.00		
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency		· · · · · · · · · · · · · · · · · · ·		44		Transportation Support			•
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition	***************************************			47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant	VIII.			48	431800	Benefit Apportionment			
10		Taxes - Other	-			49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program		·	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program		<u> </u>	
13	ļ	TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance		1	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho				56	100000	TOTALOTATE	0.00		0.00
18		Tuition From Out of State Districts	***************************************			57	<del> </del>				
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	21,797.86	29,328.38	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	21,701.00	2.5,020.00	
29	417400	School Fees & Charges				68	440000		21,797.86	*****	29,328,38
30		Other Student Revenues				69	110000	101/161 66561012	21,707.00		23,020.00
31	111000					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	***************************************			71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73	-700000	TOTAL STREET	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	21,797.86	*****	29,328.38
36		Transportation Fees				75		TOTAL NEVEROLO	41,131.00		43,340.30
37		Other Local				76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0.00	******	0.00		1-100000	I I I VI I I I I I I I I I I I I I I I			0.00
39	410000		0.00	*****	0.00	1 ' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
1 55	710000	101712 E00712 (Effic 10 1 30)	0.00		0.00		400000	1	604 707 00		600 000 00
1	L			L	0.00	Ц		(Lines 1 + 74 + 76)	\$21,797.86		\$29,328.38

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Page 50 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

July 1, 2019 - June 30, 2020

NOTE: R	ound each	entry to th	e nearest	dollar amount.
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		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	Daaget	\$1,500.00	Salaties	Denents	\$1,500.00	Materials	Objects	Retirement	Judgment	Transfers
	515	Secondary School Program	2,511.86	\$2,938.38			2,938.38					
3	517	Alternative School Program	2,011.00	\$0.00	***************************************		2,930.30					
4	519	Vocational-Technical Program		\$0.00								***************************************
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00	<del></del>			- *************************************				
7	524	Gifted & Talented Program		\$0.00	······		***************************************					······
8	531	Interscholastic Program	***************************************	\$0.00	***************************************			·····	<del> </del>			
9	532	School Activity Program		\$0.00		<del> </del>						·
10	541	Summer School Program	***************************************	\$0.00	<del></del>			***************************************				
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00	T-covillation c		~~****					
13												
14	500	TOTAL INSTRUCTION	\$2,511.86	\$4,438.38	\$0.00	\$0.00	\$4,438.38	\$0.00	\$0.00	\$0.00	\$0.00	***
15			52,011.00	94,400.00		0.00	94,430.30	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program	19,286.00	\$24,890.00	16,166.00	6,174.00	2,550.00					
17	616	Special Education Support Services Prog	10,200.00	\$0.00	10,100.00	0,774.00	2,330.00					-
18							000000000000000000000000000000000000000					
19	621	Instruction Improvement Program		\$0.00								
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00	******			·		<del></del>		
22	631	Board of Education Program		\$0.00				######################################				
23	632	District Administration Program		\$0.00								
24	***************************************											\$11516¥11611114111110
25	641	School Administration Program	<u> </u>	\$0.00								
20							50000000000000					
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00				***************************************				·····
29	656	Administrative Technology Services Prog		\$0.00				,			**********	***************************************
30	661	Buildings-Care Program (Custodial)		\$0.00					35.711		***************************************	
31	663	Maintenance - Non Student Occupied		\$0.00								***************************************
32	664	Maintenance - Student Occupied Bldgs		\$0.00					***************************************	· · · · · · · · · · · · · · · · · · ·		
33	665	Maintenance - Grounds		\$0.00	1		***********		***************************************			<del></del> -
34	667	Security Program	***************************************	\$0.00			100000000000000000000000000000000000000					
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00			***************************************		***************************************			
38	683	General Transportation Program		\$0.00		***************************************			-			
										000000000000000000000000000000000000000		

Subtotal (carried over to page b) 19,286.00 24,890.00 16,166.00 6,174.00 2,550.00 0.00 0.00 0.00 0.00 0.00

July 1, 2019 - June 30, 2020

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOTE:	Round each entry to	the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.									-	<u> </u>
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		·
39	691	Other Support Services Program	Duagor	\$0.00	Caldiles	Denema	Jervices	Iviateriais	Objects	Retilement	Judgment	Transfers
40									.,	******************		\$250045050505050000000000000000000000000
41	600	TOTAL SUPPORT SERVICES	\$19,286,00	\$24,890,00	\$16,166,00	\$6,174.00	\$2,550.00	\$0.00	\$0.00	00.00		
42		To the dorn out of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of the dorn of	010,200.00	Ψ24,030.00	910,100.00	90,174.00	φ2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
44	710	Child Nutrition Program	1871731731731731731747	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations	-	0.00								
47	700	Litterprise Operations		0.00	41.000-000-000-000-000	SISISISISISISISISISISISISISISI					· · · · · · · · · · · · · · · · · · ·	
48	700	TOTAL NON-INSTRUCTION	\$0.00	20.00								
49	700	TOTAL NON-INSTRUCTION	24242424242424242424	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied										
				0.00								
51	811	Capital Assets - NonStudent Occupied		0.00				ļ <u></u>				
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
54	***************************************											
55		Debt Services Program - Principal		0.00								
56		Debt Services Program - Interest		0.00							***************************************	
57		Debt Services Program - Refunded Debt		0.00			****	***************************************	***************************************			
58	920	Transfers Out		0.00		***************************************			***************************************		······································	
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES						1				100000000000000000000000000000000000000
63		(Lines 14+41+48+53+60)	\$21,797.86	\$29,328,38	\$16,166.00	\$6,174.00	\$6,988.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												100000000000000000000000000000000000000
65					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>		<u> </u>	1	1		10101717171717111111171111111111111
66												
67					·							
68		TOTAL APPROPRIATION	\$21,797.86	\$29,328.38								
69		(Line 63 + line 66)										
70				-1-1-12-1-12-1-12-1-1-1-1-1-1-1-1-1-1-1								
71												
72		BUDGET SUMMARY										
73				•								
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	21,797.86	29,328.38								
76		TOTAL REVENUE (lines 74 + 75)	21,797.86	29,328.38	The total on	line 76 must ed	ual the total or	n line 80.				
77	***************************************			,			1 ino total of					
78		Total Appropriation	21,797,86	29,328.38								
79		Unappropriated Balance		,								1
80		TOTAL APPROPRIATION (lines 78 + 79)	\$21,797.86	\$29,328,38								
				71146		***************************************	~~~~			~~~~		

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July 1, 2019 - June 30, 2020

Page 52

<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

INOT	E. Kount	d each entry to the nearest dollar am		·							
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County		***************************************	
2						41	420000	TOTAL COUNTY	0.00	******	0.00
3		Taxes - General M & O				42	}				***************************************
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support		***	
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative	***************************************			46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance		****	
14	413000	Penalty: Delinquent Taxes			· · · · · · · · · · · · · · · · · · ·	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho		<u> </u>		56			0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19		***************************************				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal	12,792,00	304.00	
21			-			60		Title I - ESEA	12,,02.00	00-1.00	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	*****			62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education		***************************************	
25				<u> </u>		64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		6,232.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		0,202.00	
29	417400	School Fees & Charges				68	440000		12,792.00	*****	6,536.00
30		Other Student Revenues				69			12,702.00		0,000.00
31			<del></del>			70	451000	Proceeds: Bonds, Capital Leases, et. al.	110000000000000000000000000000000000000		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.00
	419100	Rentals				73	100000	10 II to 11 Italy	0.00		0.00
35		Contributions/Donations				74	<del>                                     </del>	TOTAL REVENUES	12,792.00	*****	6,536.00
36		Transportation Fees	***************************************			75		1017121121020	12,732.00		0,030.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0,00	77	70000	TIVITOI LIVO IIV			0.00
39	410000		5.00	******	3,00	<del>' ' '</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
""	.,		0.00		0.00		700000	(Lines 1 + 74 + 76)	642 702 00		<b>66 506 00</b>
		I look laffer of the firm and a sight of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the contro		<u> </u>	3.00	l	1	LHIES   T /4 T /0)	\$12,792.00		\$6,536.00

S.D.E.

#### **AMENDED BUDGET EXPENDITURES**

July 1, 2019 - June 30, 2020

Page 53 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES Prior Year Proposed 100 300 400 500

Line   Code   Functions/Programs   Budget   Budget   Salarios   Benefits   Services   Materials   Objects   Retirement   Judgment   Transfers			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elementary School Program   10,388.00   \$4,250.00   2,435.00   1,828.00       3   517   Alternative School Program   50.00   \$0.00       4   519   Vocational-Technical Program   \$0.00       5   521   Special Education Program   \$0.00       6   522   Special Education Program   \$0.00       7   524   Gifted & Talented Program   \$0.00       8   531   Interschiolastic Program   \$0.00       9   532   School Activity Program   \$0.00       10   541   Sturmer School Program   \$0.00       11   542   Adult School Program   \$0.00       12   546   Detention Center Program   \$0.00       13   543   Interschiolastic Program   \$0.00       14   500   TOTAL INSTRUCTION   \$10,988.00   \$4,283.00   \$2,435.00   \$1,828.00   \$0.00   \$0.00   \$0.00   \$0.00     15   51   Altendance-Guidance-Health Program   \$0.00       16   611   Altendance-Guidance-Health Program   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     17   616   Special Education Support Services Prog   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     16   621   Instruction Improvement Program   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     17   616   Special Education Hedia Program   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$	line	Codo	Eunotions/Drograms	Dudget	Dudget	Calarias	Donofilo	Purchased	Supplies	Capital	Debt	Insurance-	!
2				Dudget		Salaties	Denents	Services	Materials	Objects	Retirement	Juagment	Transfers
3   517   Alternalive School Program   \$0.00			Secondary School Program	10 088 00		2 435 00	1 929 00						
4   519   Vocational-Technical Program   \$0.00			Alternative School Program	10,000.00		2,435.00	1,026.00		<u> </u>		1		
5         521         Special Education Program         \$0.00           6         522         Special Education Preschool Program         \$0.00           7         524         Gilted & Talented Program         \$0.00           8         531         Interscholasite Program         \$0.00           9         532         School Activity Program         \$0.00           10         541         Summer School Program         \$0.00           11         542         Adult School Program         \$0.00           12         546         Detention Center Program         \$0.00           13         500         TOTAL INSTRUCTION         \$10,988.00         \$2,455.00         \$1,628.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00			Vocational-Technical Program						<b></b>				
6   522   Special Education Preschool Program   \$0.00													
7   524   Giffed & Talented Program   \$0.00							· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·				<u> </u>
8         531         Interscholastic Program         \$0.00			Gifted & Talented Program				***************************************						
9   532   School Activity Program   \$0.00													<b></b>
10				MM***			.,				-		ļ
11			Summer School Program										ļ
12			Adult School Program	·····						1			<del>                                     </del>
13											+	<b> </b>	<u> </u>
14   500   TOTAL INSTRUCTION   \$10,988.00   \$4,263.00   \$2,435.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00		<u> </u>			φυ.υυ								
15		500	TOTAL INSTRUCTION	\$10,988,00	\$4.263.00	\$2.435.00	\$1.828.00	80.00	\$0.00	80.00	\$0.00	90.00	\$0.00
15				0.0,000.00	V1,200.00	Ψ2,700.00	Ψ1,020.00	90.00	φ0.00	100.00	90.00	#0.00	30.00
17		611	Attendance-Guidance-Health Program	1 804 00	\$1 946 00	1 604 00	342 00						
18						7,004.00	0-1200		<b>1</b>			<del>                                     </del>	
19   621   Instruction Improvement Program   \$327.00   327.00													1201116111611616
20   622   Educational Media Program   \$0.00		621	Instruction Improvement Program	***********************	\$327.00	***********************		327.00			1 250 70 70 10 10 10 10 10 10 10 10 10 10 10 10 10		17272741417472447411414
21   623   Instruction-Related Technology Program   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00							· · · · · · · · · · · · · · · · · · ·	0=7.00					<del>                                     </del>
22   631   Board of Education Program   \$0.00			Instruction-Related Technology Program										<del>  </del>
23   632   District Administration Program   \$0.00			Board of Education Program						····			<del>                                     </del>	
24         School Administration Program         \$0.00           25         641         School Administration Program         \$0.00           27         651         Business Operation Program         \$0.00           28         655         Central Service Program         \$0.00           29         656         Administrative Technology Services Prog         \$0.00           30         661         Buildings-Care Program (Custodial)         \$0.00           31         663         Maintenance - Non Student Occupied         \$0.00           32         664         Maintenance - Student Occupied Bldgs         \$0.00           33         665         Maintenance - Grounds         \$0.00           34         667         Security Program         \$0.00           35         Fupil - To School Trans. Program         \$0.00           37         682         Pupil - Activity Trans. Program         \$0.00           38         683         General Transportation Program         \$0.00		632				***************************************							
25													
27    651		641	School Administration Program	***************************************	\$0.00		<u> </u>	4:1::::::::::::::::::::::::::::::::::::		<u> </u>	11 2+2+2+2+2+2+2+2+2+2+2+2+2+2+2+2	1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2	1727071707170701070711111
28         655         Central Service Program         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00 <td>20</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	20												
29       656       Administrative Technology Services Prog       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00													
30       661       Buildings-Care Program (Custodial)       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00					\$0.00								
31       663       Maintenance - Non Student Occupied       \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         </td <td></td> <td>656</td> <td>Administrative Technology Services Prog</td> <td></td> <td>\$0.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		656	Administrative Technology Services Prog		\$0.00								
32       664       Maintenance - Student Occupied Bidgs       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00       \$0.00													
33       665       Maintenance - Grounds       \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
34       667       Security Program       \$0.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>													
35													
36         681         Pupil - To School Trans. Program         \$0.00		667	Security Program		\$0.00								
37         682         Pupil - Activity Trans. Program         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$													
38         683         General Transportation Program         \$0.00 <td></td> <td>681</td> <td>Pupil - To School Trans. Program</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		681	Pupil - To School Trans. Program										
			Pupil - Activity Trans. Program										
	38	683	General Transportation Program		\$0.00								
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342.00 Subtotal (carried over to page b) 1,604.00 1,804.00 2,273.00 327.00 0.00 0.00 0.00 0.00 0.00

Page 54 Title V-B, ESSA - RURAL EDUCATION INITIATIVE

July 1, 2019 - June 30, 2020 FUND NO: 262 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0,00 40 41 600 TOTAL SUPPORT SERVICES \$1,804.00 \$2,273.00 \$1,604.00 \$342.00 \$327,00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 TOTAL NON-INSTRUCTION 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 \$12,792.00 (Lines 14+41+48+53+60) \$6,536,00 \$4,039,00 \$2,170.00 \$327,00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION \$12,792.00 \$6,536.00 69 (Line 63 + line 66) 70 71 72 73 BUDGET SUMMARY 74 Beginning Fund Balance 0.00 0.00 BUDGET SUMMARY: 75 Revenues + Transfers In 12,792.00 6,536.00 76 TOTAL REVENUE (lines 74 + 75) 12,792,00 6,536.00 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 12,792,00 6,536.00 79 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$12,792.00 \$6,536,00

Wieserver01. Extended Accalinating of the 2020-Combined Revenue-Expendances x/smit 2020 Extended June 2020 for the 2020-Combined Revenue-Expendances x/smit 202 E2

July 1, 2019 - June 30, 2020

Page 55
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOT	=: Roun	d each entry to the nearest dollar am	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	ltem .	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1		******		40	429000	Other County			·····
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program	<u> </u>		
5	411300	Taxes - Emergency	********	VIVIII.		44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition		******		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	***************************************	***************************************		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15	· · ·		***************************************			54	439000	Other State Revenue			
16	414100	Tuition From Individuals	***************************************			55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56	70000	101/101/11	0.00		0.00
		Tuition From Out of State Districts				57					
19			· · · · · · · · · · · · · · · · · · ·	***************************************		58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	***************************************			59	443000	Direct Restricted Federal			:
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	***************************************		
		Meal Sales: Non-reimbur.	·			62	445300	Perkins III - Vocational Technical Act	31,725.00	28,657.00	
		Other Food Sales				63	445400	Adult Education	31,720.00	20,007.00	
25			*****			64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales		1		66	445000	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	449300	Impact Aid - P.L. 874			
29	417400	School Fees & Charges		******		68	440000		24 725 00	******	00.057.00
		Other Student Revenues				69	440000	TOTAL FEDERAL	31,725.00	^·	28,657.00
31	117000	Cirio, Ciacon, Accordance				70	461000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33	110100	Sommer Control	V-1000000000000000000000000000000000000			72	450000			*****	
	419100	Rentals	***************************************	***************************************		73	400000	TOTAL OTHER	0.00	******	0.00
35	419200	Contributions/Donations	***************************************			74		TOTAL DEMENSION	04 705 00	*****	
36	419200	Transportation Fees				75		TOTAL REVENUES	31,725.00	*******	28,657.00
		Other Local					400000	TDANICEPIO IN	***************************************		
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00	76	400000	TRANSFERS IN			0.00
	410000		0.00	*****	0.00	77	400000	TOTAL DALAMOS - DELENIUS - SOA		*****	
] ""	710000	1017F FOOVE (FILE 19 ± 30)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	004 705	*****	
		localistetforoffesShot(man marcialMy Documents) Abvave			0.00			(Lines 1 + 74 + 76)	\$31,725.00		\$28,657.00

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July 1, 2019 - June 30, 2020

Page 56 PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE.	Round ea	ch entry to the nearest dollar amount.		July 1, :	2019 - June 3	30, 2020					<u>FUN</u>	ID NO: 263
	7.104114 00	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital	Debt	Insurance-	75
1	512	Elementary School Program	Daagot	\$0.00	Odianes	Dettetits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	30,141.00	\$27,268.00	8,489.00	3,768.00	13,158.00	1,853.00				
3	517	Alternative School Program	00,111.00	\$0.00	0,400.00	0,100.00	10,100.00	1,000.00				
4	519	Vocational-Technical Program		\$0.00		***************************************						
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00					***************************************			
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00	-	···········						
9	532	School Activity Program		\$0.00		***************************************						····
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00					***************************************			
12	546	Detention Center Program		\$0.00							**********	
13												
14	500	TOTAL INSTRUCTION	\$30,141.00	\$27,268.00	\$8,489.00	\$3,768.00	\$13,158.00	\$1,853.00	\$0.00	\$0.00	\$0.00	\$0.00
15	***************************************											
16	611	Attendance-Guidance-Health Program		\$0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
17	616	Special Education Support Services Prog		\$0.00					***************************************			
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00							~~~	
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00							-	
24												
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program	1,584.00	\$1,389.00	1,145.00	244.00						
28	655	Central Service Program	1,004.00	\$0.00	1,145.00	244.00			-			
29	656	Administrative Technology Services Prog		\$0.00					**-**			
30	661	Buildings-Care Program (Custodial)		\$0.00							,	
31	663	Maintenance - Non Student Occupied	***************************************	\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00	***************************************				·			
33	665	Maintenance - Grounds	~~~···································	\$0.00							· · · · · · · · · · · · · · · · · · ·	
34	667	Security Program	***************************************	\$0.00						<del></del>		
35												
36	681	Pupil - To School Trans, Program	<u>(*14;*:*:*1*1*1*1*1*1*1*1*1*1*1*1*1*1*</u>	\$0.00	*************************			11,11,11,11,11,11,11,11,11,11,11	<u>-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-</u>			
37	682	Pupil - Activity Trans. Program	***************************************	\$0.00	-							
38	683	General Transportation Program		\$0.00						<u> </u>		
\\feeserver01	1.lakes/desd.locaf\	staffprofiles\$\hoffman.marcia\My Documents\_Aiways Available\Budge	12019-2020 Budget\Amen	ded June 2020 for the 2020	Combined Revenue-Expe	enditures.x/sm)263 E1	r	4.1.224242424242414241424142	:	<u> </u>	1142424232424244444444	100000000000000000000000000000000000000
		Subtotal (carried over to page b)	1,584.00	1,389.00	1,145.00	244.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2019 - June 30, 2020

Page 57 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE:	Round ea	ch entry to the nearest dollar amount.			• •	, , -					<u>.</u>	DIND NO. 203
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					0 0,000.0	rtouroman	ouoginent	Hansiers
40												
41	600	TOTAL SUPPORT SERVICES	\$1,584.00	\$1,389,00	\$1,145.00	\$244,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00					120201-1-1-7-1-1-1-1-1-1-1		<u> </u>	
45	720	Community Services Program		0.00					****			
46	730	Enterprise Operations		0.00								
47												2121212121313131313121222313131
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49										10.00		٠٠٠,٥٥ مناريخ مناريخ مناريخ المنارخ
50	810	Capital Assets - Student Occupied		0.00			*************	13:11:11:11:11:11:11:11:11:11:11:11:11:1				
51	811	Capital Assets - NonStudent Occupied		0.00	·········				· · · · · · · · · · · · · · · · · · ·		~71.4	
52								3181631313131313131313131313131313131313			1011016101010101010101010101	
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
54								0.00	. 12 12 12 12 12 12 12 12 12 12 12 12 12	90,00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	1	0.00			191101111111111111111111111111111111					
56	912	Debt Services Program - Interest		0.00			***************************************					
57	913	Debt Services Program - Refunded Debt	***************************************	0.00	-7/11/4/4	78/A.I						
58	920	Transfers Out		0.00					······	······		
59	***************************************	***************************************										
60	900	TOTAL OTHER SERVICES	\$0,00	\$0,00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0,00		
61	·····							\$0,00	90,00	\$0,00	\$0.00	\$0.00
62		TOTAL EXPENDITURES			<u> </u>							
63		(Lines 14+41+48+53+60)	\$31,725.00	\$28,657,00	\$9,634.00	\$4,012.00	\$13,158.00	\$1,853,00	\$0.00	\$0.00	<u> </u>	
64						54,012.00	10,100,00	91,000,00	\$0.00	\$0.00	\$0.00	\$0,00
65		***************************************			-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	111111111111111111111111111111111111111	<u> </u>					
66												
67	***											
68	*****	TOTAL APPROPRIATION	\$31,725.00	\$28,657,00								
69		(Line 63 + line 66)										
70				***************************************								
71												
72		BUDGET SUMMARY										
73	····			*********								
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	31,725.00	28,657.00								
76		TOTAL REVENUE (lines 74 + 75)	31,725.00	28,657.00	The total on	line 76 must ec	iual the total or	line 80.				
77												
78		Total Appropriation	31,725.00	28,657.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$31,725.00	\$28,657.00								
Personal I	fall and desired the above	affproffes\$thoffman.marcia\Uty Documents\ Aways Available\Budoet(2019						********		······································		

WisserverOf Lakesidesd local staffproffes Shoffman marcial My Documents \_ Avays Available Budget (2019-2020 Budget (Amended Juna 2020 for the 2020-Combined-Reviews-Expenditures assmit/263 E2

July 1, 2019 - June 30, 2020

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: TITLE VI-INDIAN ED FUND NO. 267

NOTE: Round each entry to the nearest dollar amount.

2   3   411100   4   411200   5   411300   6   411400   7   411500   8   411600   9   411700   12   412500   13   14   413000   15   16   414100   17   414200   18   414300   19   20   415000   21   22   416100   23   416200	Item Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance, July 1 Distinated Fund Balance,	Budget  0.00	Line Amounts	Totals	40 41 42 43 44 45 46 47 48 49 50	429000 420000 431100 431200 431400 431500 431600 431800	Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment	Prior Year Budget 0.00	Proposed Line Amounts	Totals 0.00
2   3   411100   4   411200   5   411300   6   411400   7   411500   8   411600   9   411700   12   412500   13   14   413000   15   16   414100   17   414200   18   414300   19   20   415000   21   22   416100   23   416200	D Taxes - General M & O D Taxes - Supplemental D Taxes - Emergency D Taxes - Tort D Taxes - Tort D Taxes - Tuition D Taxes - Migrant D Taxes - Other D Taxes - Plant Facility D Taxes - Bond & Interest TOTAL TAXES D Penalty: Delinquent Taxes		*****		40 41 42 43 44 45 46 47 48 49 50	429000 420000 431100 431200 431400 431500 431600 431800	Other County TOTAL COUNTY  Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuitton Equivalency Benefit Apportionment			
2   3   411100   4   411200   5   411300   6   411400   7   411500   8   411600   9   411700   12   412500   13   14   413000   15   16   414100   17   414200   18   414300   19   20   415000   21   22   416100   23   416200	D Taxes - General M & O D Taxes - Supplemental D Taxes - Emergency D Taxes - Tort D Taxes - Tort D Taxes - Tuition D Taxes - Migrant D Taxes - Other D Taxes - Plant Facility D Taxes - Bond & Interest TOTAL TAXES D Penalty: Delinquent Taxes	0.00	****		41 42 43 44 45 46 47 48 49 50	431100 431200 431400 431500 431600 431800	TOTAL COUNTY  Base Support Program  Transportation Support  Exceptional Child/SED Support  Border Tuition Support  Tuition Equivalency  Benefit Apportionment	0.00	******	0.00
4 411200 5 411300 6 411400 7 411500 8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	****		42 43 44 45 46 47 48 49 50	431100 431200 431400 431500 431600 431800	Base Support Program Transportation Support Exceptional Child/SED Support Border Tuition Support Tuition Equivalency Benefit Apportionment	0.00		0,00
5 411300 6 411400 7 411500 8 411600 9 411700 11 412100 12 412500 13 14 413000 15 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	****		43 44 45 46 47 48 49 50	431200 431400 431500 431600 431800	Transportation Support Exceptional Child/SED Support Border Tuilion Support Tuition Equivalency Benefit Apportionment			
5 411300 6 411400 7 411500 8 411600 9 411700 11 412100 12 412500 13 14 413000 15 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes	0.00	****		44 45 46 47 48 49 50	431200 431400 431500 431600 431800	Transportation Support Exceptional Child/SED Support Border Tuilion Support Tuition Equivalency Benefit Apportionment			
6 411400 7 411500 8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	D Taxes - Tort D Taxes - Cooperative D Taxes - Tuition D Taxes - Migrant D Taxes - Other D Taxes - Plant Facility D Taxes - Bond & Interest TOTAL TAXES D Penalty: Delinquent Taxes	0.00	*************************************		45 46 47 48 49 50	431400 431500 431600 431800	Exceptional Child/SED Support Border Tuilion Support Tuition Equivalency Benefit Apportionment			
8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	D Taxes - Tuition D Taxes - Migrant D Taxes - Other D Taxes - Plant Facility D Taxes - Bond & Interest TOTAL TAXES D Penalty: Delinquent Taxes	0.00	*************************************		46 47 48 49 50	431500 431600 431800	Border Tuition Support Tuition Equivalency Benefit Apportionment			
8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	D Taxes - Tuition D Taxes - Migrant D Taxes - Other D Taxes - Plant Facility D Taxes - Bond & Interest TOTAL TAXES D Penalty: Delinquent Taxes	0.00	****		47 48 49 50	431600 431800	Tuition Equivalency Benefit Apportionment			
9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition From Individuals	0.00	****		48 49 50	431800	Benefit Apportionment			
10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	D Taxes - Other D Taxes - Plant Facility D Taxes - Bond & Interest TOTAL TAXES D Penalty: Delinquent Taxes D Tuition From Individuals	0.00	*****		49 50	431900	penent appointment		1	
12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition From Individuals	0.00	***		50		Other State Support		<del></del>	
12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes Tuition From Individuals	0.00	******			432100	Driver Education Program			
13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200	TOTAL TAXES ) Penalty: Delinquent Taxes ) Tuition From Individuals	0,00	******	1	51	432400	Professional Technical Program			
15   16   414100   17   414200   18   414300   19   20   415000   21   22   416100   23   416200	Tuition From Individuals			0.00		437000	Lottery/Additional State Maintenance			
15   16   414100   17   414200   18   414300   19   20   415000   21   22   416100   23   416200	Tuition From Individuals		l	0.00	53	438000	Revenue in Lieu of/Tax Replacement			
17 414200 18 414300 19 20 415000 21 22 416100 23 416200					54	439000	Other State Revenue			
18 414300 19 20 415000 21 22 416100 23 416200	Tuition From Districts in Idaha	i l			55		TOTAL STATE	0.00	*****	0.00
18 414300 19 20 415000 21 22 416100 23 416200	Francis From Districts in (dano				56	100000	TOTALOTAL	0.00	<del></del>	0.00
19 20 415000 21 22 416100 23 416200	Tuition From Out of State Districts				57					
20 415000 21 22 416100 23 416200					58	442000	Indirect Unrestricted Federal			
21 22 416100 23 416200	Earnings on Investments			1	59		Direct Restricted Federal	52,152.00	53,608.00	
22 416100 23 416200				1	60		Title I - ESEA	32,132.00	33,008,00	
23 416200	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	****		
24   416900	Other Food Sales				63		Adult Education			
25					64		Child Nutrition Reimbursement			
	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
	Bookstore Sales		·		66	445900	Other Indirect Federal Programs			
	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges		-		68	440000		52,152.00	*****	53,608.00
	Other Student Revenues	-			69	710000	TOTALTEDETVE	02,102,00		33,000.00
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	Community Service				71	453000	Sale of Fixed Assets			
33					72	450000	TOTAL OTHER	0.00	******	0.00
	Rentals				73	100000	TOTAL OTTEN	0.00		0.00
	Contributions/Donations		***************************************		74		TOTAL REVENUES	52,152.00	*****	53,608,00
	Transportation Fees		***************************************		75		I O I I I L I L I L I L I L I L I L I L	JZ, (JZ.00		33,606,00
					76	460000	TRANSFERS IN	-		0.00
38		<u> </u>	*****	0.00	77	700000	TIVATO II			0.00
39 410000	Other Local	1 000	*****	0.00	<del>  ' '  </del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
1.3300	Other Local TOTAL OTHER LOCAL	0.00		0.00	1 3		FILLIOS BASANCIG A DEVENIGED A TOANGEEDO	[	*****	

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SPECIAL FEDERAL 271 THROUGH 289

Page 59 FUND NAME: TITLE VI-INDIAN ED

July 1, 2019 - June 30, 2020

FUND NO: 267 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 700 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program 515 \$0.00 3 517 Alternative School Program \$0,00 519 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0,00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0,00 11 542 Adult School Program \$0.00 12 Detention Center Program 546 \$0.00 13 TOTAL INSTRUCTION 500 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program 611 \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0,00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 26 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0,00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0,00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0,00 38 General Transportation Program \$0.00

Wieserver01.lakesidesd localstaffprofies\$vhoffman marcialWy Documents\\_Alvays Availabia\Budget(2019-2020 Budget(Amended June 2020 for the 2020-Combined-Revenue-Expenditures xism)267 E1 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2019 - June 30, 2020

SPECIAL FEDERAL 271 THROUGH 289 FUND NO: 267

NOTE:	Round ear	ch entry to the nearest dollar amount,			July 1, 2019 -	June 30, 2020		271 THROUG	iH 289	FUND NO:	267	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	\$52,152.00	\$53,608.00	\$29,808.00	\$23,800.00	l				1	
40		TOTAL OUR OF STREET										
41	600	TOTAL SUPPORT SERVICES	\$52,152.00	\$53,608.00	\$29,808.00	\$23,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	0.3144										
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46 47	730	Enterprise Operations		0.00								
48	700	TOTAL MON INCTRUCTION										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00
50	810	Capital Assets - Student Occupied										
51		Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied		0.00								
52	VII	Capital Assets - NonStudent Occupied	(*******************	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	60.00									
54	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
55	911	Debt Services Program - Principal		0,00								
56		Debt Services Program - Interest		0.00							***************************************	
57		Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transiera Out		0.00			0.0000000000000000000000000000000000000	12020000000000				
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00				
61				100000000000000000000000000000000000000	101000000000000000000000000000000000000	\$0.00	30.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0,00
62		TOTAL EXPENDITURES	**********************		11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	1920292929292929292929		<u> </u>			
63		(Lines 14+41+48+53+60)	\$52,152,00	\$53,608.00	\$29,808.00	\$23,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
64						110000000000000000000000000000000000000		90.00	\$0.00	30.00	30.00	\$0.00
65					***********	11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> [</u>	-1::::::::::::::::::::::::::::::::::::	100000000000000000000000000000000000000		<u> Harriston ang an</u>	
66												
67					1							
68		TOTAL APPROPRIATION	\$52,152.00	\$53,608.00	1							
69		(Line 63 + line 66)										
70												
71				İ.,								
72		BUDGET SUMMARY			ĺ							
73												
74 75		Beginning Fund Balance Revenues + Transfers In	0,00	0.00	BUDGET SUN	MMARY:						
76			52,152.00	53,608.00								
77		TOTAL REVENUE (lines 74 + 75)	52,152.00	53,608.00	The total or	ı line 76 must e	qual the total o	n line 80.				
78		Total Appropriation	50 450 00	F0 000 00								
79		Unappropriated Balance	52,152.00	53,608.00	l							
80		TOTAL APPROPRIATION (lines 78 + 79)	\$52,152.00	\$53,608.00	l							
		1	332,132.00	\$00,000.00	<u> </u>							

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July 1, 2019 - June 30, 2020

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: JOM FUND NO.

269

NOTE: Round each entry to the nearest dollar amount.

100	L. Noun	REVENUES	Prior Year	December	D	ii .		<b>1</b>			
Line	Code			Proposed		1		REVENUES	Prior Year	Proposed	Budget
Line		Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
2	320000	Estimated Purio Balance, July 1	\$25,380.06		\$31,303.31	40		Other County			
3	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	******	0.00
4		Taxes - Supplemental				42		<u> </u>			
5		Taxes - Supplemental Taxes - Emergency				43		Base Support Program			
_	411300	Taxes - Tort	· · · · · · · · · · · · · · · · · · ·			44		Transportation Support			
6		Taxes - Cooperative				45		Exceptional Child/SED Support			
8						46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant	·····	***************************************		48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					www.
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Títle I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales		*******		63		Adult Education		· · · · · · · · · · · · · · · · · · ·	
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	8,562.60	0.00	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0,002.00	0.00	
29		School Fees & Charges		***************************************		68	440000	TOTAL FEDERAL	8,562.60	*****	0.00
30	417900	Other Student Revenues	*****			69			0,002.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	******	0.00
34	419100	Rentals	·····			73			0.00		0.00
35		Contributions/Donations	· · · · · · · · · · · · · · · · · · ·			74	<b>—</b>	TOTAL REVENUES	8,562,60	*****	0.00
36		Transportation Fees	***************************************			75		TO IT IS THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TENTON OF THE TEN	0,302.00	*****	0.00
37	419900	Other Local	'			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	THE GOVERNO ME			0.00
39	410000			*****	0.00	┢╌┷	400000	TOTAL BALANCE + REVENUES + TRANSFERS		****	
		(	0,00		0.00		100000	(Lines 1 + 74 + 76)	\$33,942.66		634 303 54
		loca/stafforof/esSihoffman marcialWv Documents) - Atwass				ij			<u> </u>		\$31,303.31

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**EXPENDITURES** July 1, 2019 - June 30, 2020

271 THROUGH 289

FUND NAME: JOM

FUND NO: 269 Page 62

NOTE: Round each entry to the nearest dollar amount.

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	ſ
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								i
2	515	Secondary School Program		\$0.00								1
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								<u></u>
7	524	Gifted & Talented Program		\$0.00								1
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								i
12	546	Detention Center Program		\$0.00				·····				1
13												Assessment of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												Andrews Constitution
16	611	Attendance-Guidance-Health Program		\$0.00		******************			***************		<u> </u>	<u>,-:-:-:-:-:-::::::::::::::::::::::::::</u>
17	616	Special Education Support Services Prog		\$0.00								ſ
18										105101111011111111		
19	621	Instruction Improvement Program		\$0.00	***************************************	******************		*****************			********************	<u> </u>
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								i
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00		**************************************						í
24												
25	641	School Administration Program		\$0.00	************************		******************			1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u>.:1+1+1+1+1+1+1+1+1+1+1+1</u>
26									900000000000000000000000000000000000000			
27	651	Business Operation Program		\$0.00								i
28	655	Central Service Program		\$0.00								j
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								i
35												
36	681	Pupil - To School Trans. Program		\$0.00							- , , , , , , , , , , , , , , , , , , ,	<u> </u>
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00					1			<u> </u>
\\?eserver0	f.lakes desd.loca.v	staffproffes§Vhoffman.marda\\!!y Documents\A'ways Avai'ab'e\Budge	R2019-2020 Budget(Amend	ed June 2020 for the 2020-	Combined-Revenue-Expen	Фътез x/sm]269 Е1		***************************************	***************************************	*******************	***************************************	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2019 - June 30, 2020

SPECIAL FEDERAL 271 THROUGH 290

FUND NAME: JOM

NOTE.	. m	-httth t t t			July 1, 2019 -	June 30, 2020		271 THROUG	H 289	FUND NO:	269	
NOIE:	Round ea	ch entry to the nearest dollar amount.	1 5:									
1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Eurolione/December	D34	B			Purchased	Supplies	Capital	Debt	Insurance-	
39	691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program	\$33,942.66	\$31,303.31	\$17,780.00	\$6,415.00	\$5,608.31	\$1,500.00				
41	600	TOTAL CUSPORT DEDUICES										
42	000	TOTAL SUPPORT SERVICES	\$33,942.66	\$31,303.31	\$17,780.00	\$6,415.00	\$5,608.31	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program										
45	720			0.00				ļ				
46	730	Community Services Program Enterprise Operations		0.00								
47	730	Enterprise Operations	101011111111111111111111111111111111111	0.00								
48	700	TOTAL NON MOTOLOGICAL										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStudent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	Dobt Condon Bosson - Brigains										
56	912	Debt Services Program - Principal		0.00								
57	913	Debt Services Program - Interest		0.00								
58	920	Debt Services Program - Refunded Debt		0,00								
59	920	Transfers Out	ROBERT CONTROL	0.00	Military and the second					1		
60	900	TOTAL OTHER REDUIDED										
61	900	TOTAL OTHER SERVICES	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		4	200 040 00	201 200 01								
64		(Lines 14+41+48+53+60)	\$33,942.66	\$31,303.31	\$17,780.00	\$6,415.00	\$5,608.31	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1								
67												
68		TOTAL APPROPRIATION										
69			\$33,942.66	\$31,303.31								
70		(Line 63 + line 66)										
71			1									
72		BUDGET SUMMARY										
73		BOOGET SOMMANT										
74		Beginning Fund Balance	25,380.06	31,303,31	BUDGET SUM	ARRADV.						
75		Revenues + Transfers In	8,562.60	0.00	DODGET SON	mineral i						
76		TOTAL REVENUE (lines 74 + 75)	33,942.66	31,303,31	The total or	n line 76 must e	aual the total o	n lina 88				
77			30,072.00	01,000,01	THE LOCAL OF	i inio to must b	qual tile total O	n mie ov.				
78		Total Appropriation	33,942.66	31,303.31								
79		Unappropriated Balance	00,310,00	01,000.01								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$33,942.66	\$31,303.31								
·			1 7,	40.1000.01								

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July 1, 2019 - June 30, 2020

Page 64

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

	Itouric	each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	<u>Item</u>	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2	w.=======					41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O		***************************************		42	····			***	0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency	· · · · · · · · · · · · · · · · · · ·			44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
		Taxes - Tuition			İ	47		Tuition Equivalency			
9	411700	Taxes - Migrant	VIV			48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	***************************************		1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes			3.55	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho		VIII/IIII	1	56	700000	TOTALE	0.00		0.00
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal	······		
21	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u></u>		60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
		Other Food Sales				63	445300	Adult Education			
25		0.10.7 004 04.00				64	445400	Child Nutrition Reimbursement		~~~~	
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales	<del></del>			66	445000	Other Indirect Federal Programs	40.570.40	10.440.44	
		Clubs, Org. Dues, Etc.				67	440000	Impact Aid - P.L. 874	48,579.18	46,418.11	
29	417400	School Fees & Charges		········		68	440000	TOTAL FEDERAL	40.570.40	*****	10.11-
30	417900	Other Student Revenues	***			69	440000	TOTAL FEDERAL	48,579.18		46,418.11
31	711300	Other otadent revenues				70	454000	December Control of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land of the land o			
	/18100	Community Service						Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service				71		Sale of Fixed Assets		******	
	419100	Pontals		***************************************		72	450000	TOTAL OTHER	0.00	*****	0.00
		Contributions/Donations				73		TOTAL DELICABLE	40		
		Transportation Fees	****			74		TOTAL REVENUES	48,579.18	*****	46,418.11
		Other Local		······································		75	100000	TRANSFERS WI			
38	419900	TOTAL OTHER LOCAL		****		76	460000	TRANSFERS IN	·····		0.00
	440000		0.00	*****	0.00	77	10000				***
1 28	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		local of a favor for Shoffman marcial for Documents Alana	0.00		0.00			(Lines 1 + 74 + 76)	\$48,579.18		\$46,418.11

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Page 65 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271** 

July 1, 2019 - June 30, 2020

NOTE: Round each en	v to the nearest do	ollar amount.
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NO IE:	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$967.00	\$0.00								***************************************
2	515	Secondary School Program	967.00	\$0.00		***************************************			***************************************			
3	517	Alternative School Program		\$0.00						<b></b>		
4	519	Vocational-Technical Program		\$0.00						<del></del>		
5	521	Special Education Program		\$0.00				*****				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								*****
8	531	Interscholastic Program		\$0.00			***************************************					
9	532	School Activity Program		\$0.00							***************************************	
10	541	Summer School Program	5,840.00	\$7,641.00	6,300.00	1,341.00						
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00			***************************************					
13												
14	500	TOTAL INSTRUCTION	\$7,774.00	\$7,641.00	\$6,300.00	\$1,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<u> </u>	24204410341414141414141	145-141-1414-1414-1414-1414-1414-1414-1	
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	40,805.18	\$38,777.11	21,873.00	9,078.00	7,826.11	1212112121212121212121212121	1-1-1-1-1-1-1-1-1-1-1-1-1-1	10-0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	101111111111111111111111111111111111111	<u>;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;</u>
20	622	Educational Media Program		\$0.00		-,	.,					
21	623	Instruction-Related Technology Program		\$0.00	V							
22	631	Board of Education Program		\$0.00						·		
23	632	District Administration Program		\$0.00	··-							
24												
25	641	School Administration Program		\$0.00	<u> </u>			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	111(11111111111111111111111111111111111		129,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00	***************************************							
31	663	Maintenance - Non Student Occupied		\$0.00								***************************************
32	664	Maintenance - Student Occupied Bldgs		\$0.00							·····	
33	665	Maintenance - Grounds		\$0.00								***************************************
34	667	Security Program		\$0.00						***************************************	······································	
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00				***************************************				
38	683	General Transportation Program		\$0.00	***************************************				***			
				Ballica Ballica Ballica Ballica Ballica Ballica Ballica Ballica Ballica Ballica Ballica Ballica Ballica Ballica			2-2-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				<del> </del>	

Subtotal (carried over to page b) 9,078.00 40,805.18 38,777.11 21,873.00 7,826.11 0.00 0.00 0.00 0.00 0.00

July 1, 2019 - June 30, 2020

Page 66

<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>
<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		\$0.00	<u> </u>							
41	600	TOTAL SUPPORT SERVICES	\$40,805.18	600 377.44	201							
42	000	TOTAL SUFFURT SERVICES	\$40,805.18	\$38,777.11	\$21,873.00	\$9,078.00	\$7,826.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	<u> </u>	0.00								
46	730	Enterprise Operations		0.00								
47	100	Enterprise Operations	#0006000000000000000000000000000000000	0.00	***********	10140140140140140		*******************	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	60.00						
49		TO THE HOLL MOTHER	20.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied	12:11:2:11:11:11:11:11:11:11:11:11:11:11	0.00								
51	811	Capital Assets - NonStudent Occupied		0.00					·			~~~
52	~	Suprair toodio Honotagont Occupied		0.00					7-7-7-4-7-4-3-3-3-3-3-3-3-3-3-3-3-3-3-3-			
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
54		7.57.12.57.17.12.7.05.21.17.05.07.11.10	\$0.00	0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
55	911	Debt Services Program - Principal	100-100-100-100-100-100-100-100-100-100	0.00								
56	912	Debt Services Program - Interest		0,00								
57	913	Debt Services Program - Refunded Debt		0,00								
58	920	Transfers Out		0.00								
59									 			******************
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	
61								\$0.00	90.00	\$0.00	\$0.00	
62	177111111111111111111111111111111111111	TOTAL EXPENDITURES			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>						
63		(Lines 14+41+48+53+60)	\$48,579,18	\$46,418,11	\$28,173.00	\$10,419.00	\$7,826.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												φυ,υυ ::::::::::::::::::::::::::::::::::
65					***************************************		[424141414141414141414141414]	kiristeleleleteleleleletetetg:	141414141414141414141414141		<u> </u>	
66												
67												
68		TOTAL APPROPRIATION	\$48,579.18	\$46,418.11								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:						
75 76		Revenues + Transfers In	48,579.18	46,418.11								
77		TOTAL REVENUE (lines 74 + 75)	48,579.18	46,418.11	The total on	line 76 must ed	uai the total or	ı line 80.				
78		Total Appropriation	40.570.40									
78 79		Total Appropriation	48,579.18	46,418.11								
80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	\$48,579.18	646 440 44								
00		TOTAL AFFRORMATION (IIIIes 78 + 79)	\$48,379.18	\$46,418.11			***************************************					

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July 1, 2019 - June 30, 2020

Page 67

<u>TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS</u>
<u>FUND NO: 284</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	D	D. J. J.	ET		ł			
Line	Code	Item		Proposed		l		REVENUES	Prior Year	Proposed	Budget
1		Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2	320000	Csimaled Fund Balance, July 1	\$457.97		\$178.06		429000	Other County			
	411100	Taxes - General M & O		<u></u>		41	420000	TOTAL COUNTY	0.00	****	0.00
		Taxes - Supplemental				42					
5	411200	Taxes - Supplemental Taxes - Emergency				43	431100	Base Support Program			
6	411300	Taxes - Enlergency	-	<u> </u>		44	431200	Transportation Support			
		Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
						46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant		~~~		48	431800	Benefit Apportionment			
10	411900	Taxes - Other	· · · · · · · · · · · · · · · · · · ·			49	431900	Other State Support		*****	
11	412100	Taxes - Plant Facility	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	<u> </u>		
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes			70000	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	***************************************		
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56				-	0.00
	414300	Tuition From Out of State Districts		*****		57					
19			-			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales	***************************************			63	445400	Adult Education			
25		VIII	***************************************			64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			-	66		Other Indirect Federal Programs	88,727.00		
28	417300	Clubs, Org. Dues, Etc.	**********			67	448200	Impact Aid - P.L. 874	00,727.00		
		School Fees & Charges	********	~~~~~		68	440000	TOTAL FEDERAL	88.727.00	******	0.00
		Other Student Revenues	***************************************			69	770000	TOTALTEDERAL	00,121.00		0.00
31	***************************************					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	
	419100	Rentals				73	730000	TOTAL OTTER	0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	00 707 00	*****	
		Transportation Fees		· · · · · · · · · · · · · · · · · · ·		75		IOTAL KEVENUES	88,727.00	******	0.00
		Other Local				76	460000	TRANSFERS IN			
38	. , , , , ,	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TRANSFERS IN			0.00
	410000		0.00	*****	0.00	11	400000	TOTAL DALANIOS - DELCHUISO - TOTAL		******	7774444
"	. 10000		0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	200 (01	******	
<u></u>		localistaffprofiles\$\hoffman.marcia\My Documents\_Always				L		(Lines 1 + 74 + 76)	\$89,184.97		\$178.06

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**FUND NO: 284** 

#### **AMENDED BUDGET EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the pearest dollar amount

Line   Code   Functions/Programs   Pudget   Budget   Salaries   Benefits   Services   Supplies   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Capital   Objects   Objects   Capital   Objects   Objects   Capital	NOTE:	Round ea	ch entry to the nearest dollar amount.										
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
512   Elementary School Program   \$0.00	1							Purchased	Supplies	Capital	Debt	Insurance-	
1 512   Elementary School Program   \$0.00				Budget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3   517   Alternative School Program   \$0.00							***************************************						
1												*****	
Social Education Program   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   So.00   S	<del></del>		Alternative School Program										
6   522   Special Education Prescheol Program   \$0.00			Vocational-Technical Program										
7   524   Gilted & Talented Program   \$0.00			Special Education Program										<b></b>
S   S31   Interscholastic Program   90.00			Special Education Preschool Program										
9 532 School Activity Program					\$0.00								
10													
11   542   Adult School Program   \$0.00					\$0.00								
12   546   Detention Center Program   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00					\$0.00								
13					\$0.00								
14   500   TOTAL INSTRUCTION   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00		546	Detention Center Program		\$0.00			***************************************					
16													
16		500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	15	****											
17	16	611	Attendance-Guidance-Health Program		\$0.00					1-:-:-:-:-:-:-:-:-:-:-:-:	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	<u> </u>	20101010111111111111111111
18	17	616	Special Education Support Services Proc	}									<del>                                     </del>
9   621   Instruction Improvement Program   \$0.00	18												
20   622   Educational Media Program   \$0.00	19	621	Instruction Improvement Program		\$0.00	*****************			1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	11-1-1-11-11-11-11-11-11-11-11-11-11-11	197-1-1-1-10-1-1-1-1-1-1-1-1-1-1-1-1	101111111111111111111111111	121152101211111111111111111
1	20	622	Educational Media Program						<u> </u>				
22   631   Board of Education Program   \$0.00	21	623	Instruction-Related Technology Program	1				<u> </u>		l			<u> </u>
23   632   District Administration Program   \$0.00	22	631	Board of Education Program										<del> </del>
25    641   School Administration Program   \$0.00	23	632	District Administration Program						1				<del> </del>
25	24	***************************************											1010121012121012101210121
27   651   Business Operation Program   \$0.00	25	641	School Administration Program	***************************************	\$0.00	<u></u>	1	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		19:10:00:00:00:00:00:00:00:00:00:00:00:00:	101111111111111111111111111111111111111		
28   655   Central Service Program   \$0.00													210000000000000000000000000000000000000
29   656   Administrative Technology Services Prog   \$0.00					,								
30   661   Buildings-Care Program (Custodial)   \$0.00					\$0.00	***************************************							
31   663   Maintenance - Non Student Occupied   \$0.00			Administrative Technology Services Prog										···
32   664   Maintenance - Student Occupied Bldgs   \$0.00													
33   665   Maintenance - Grounds   \$0.00													
34   667   Security Program   \$0.00					\$0.00								
35     36   681   Pupil - To School Trans. Program   \$0.00     37   682   Pupil - Activity Trans. Program   \$0.00     38   683   General Transportation Program   \$0.00       38   683   General Transportation Program   \$0.00										· · · · · · · · · · · · · · · · · · ·		****	1
36 681 Pupil - To School Trans. Program \$0.00 \$ 37 682 Pupil - Activity Trans. Program \$0.00 \$ 38 683 General Transportation Program \$0.00 \$  Witeserver01.lakes/desd local/stalf/prof/ces\$transmarcialMy Documents\_Aways Available\Budget\2019-2020 Budget\Amended June 2020 for the 2020-Combined-Reverue-Expenditures.xsm\284 E1		667	Security Program		\$0.00	300000000		Ī		·			<b>***</b>
36   681   Pupil - To School Trans. Program   \$0.00													
38 683 General Transportation Program \$0.00 Stock of the 2020 Combined Revenue Expenditures xism 284 E1	36				\$0.00	4						<u> </u>	
Witeserver01.Jakesidesd.localistalifproficesShrolfman.marcialVdy Documents\_Ahvaya AvallableBudgeft2019-2020 Budgeft\/Amended June 2020 for the 2020-Combined-Revenue-Expenditures.xism)284 E1	37				\$0.00		***************************************		<u> </u>				<u> </u>
	38	683	General Transportation Program				1						<del></del>
	\\Reserver01	.lakesidesd.iocalis	staffprofiles\$\hoffman.marcia\My Documents\Atways Avallable\Budge	ef\2019-2020 Budgef\Amer	nded June 2020 for the 2020	0-Combined-Revenue-Exp	enditures.xsm]284 E1	<u> </u>	************************	4:-::::::::::::::::::::::::::::::::::::	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1
			Subtotal (carried over to page b)					0.00	0.00	0.00	0.00	0,00	0.00

July 1, 2019 - June 30, 2020

### Page 69 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 284

NOTE:	OTE: Round each entry to the nearest dollar amount.											
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1			Ť				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								710103010
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	*******************	122-1-12-1-12-1-12-1-12-12-12-1		
45	720	Community Services Program	89,184.97	178.06	- 1000			178,06				
46	730	Enterprise Operations		0.00	7777							
47											les contrates es su contrate con e	*************
48	700	TOTAL NON-INSTRUCTION	\$89,184,97	\$178.06	\$0.00	\$0.00	\$0.00	\$178.06	\$0.00	\$0.00	\$0,00	\$0,00
49								200 000 000 000 000		30.00	90,00	\$0,00
50	810	Capital Assets - Student Occupied		0,00				* (001)*104(101)*101(101)*1111				
51	811	Capital Assets - NonStudent Occupied		0.00		1 <del></del>						
52	***											Billion Committee Committee Committee
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	20.00		
54						30.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00
55	911	Debt Services Program - Principal	-1-1-1-7-1-1-1-111111111111111	0.00	4:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1							
56	912	Debt Services Program - Interest		0.00					100000			
57	913	Debt Services Program - Refunded Debt		0.00		<del></del>	~*****		<del></del>			
58	920	Transfers Out	- IVIPEA	0.00								
59		Transisso Cat	121113111311111111111111111111111111111	0.00			******	*******************				
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0,00	20.00						
61		TOTAL OTTIER OF WIGE	30.00	\$0.00	90,00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$89,184.97	6470.00								
64		(Lines 14741748733700)	\$09,104.97	\$178.06	\$0,00	\$0,00	\$0,00	\$178,06	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			:0:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:4:	:0:1:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0:0								
67												
68		TOTAL APPROPRIATION										
69			\$89,184.97	\$178.06								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73		BUDGET SUMMARY										
74		Doning Fund Dalance	(53.53									
75		Beginning Fund Balance Revenues + Transfers In	457.97	178.06	BUDGET SUN	IMARY:						
76		TOTAL REVENUE (lines 74 + 75)	88,727.00	0.00	Th . 4 . 4 . *							
77	·····	TOTAL REVENUE (IIIES /4 + /5)	89,184.97	178.06	ine total on	line 76 must ed	lual the total or	ı line 80.				
78		Total Appropriation	00.404.55									
78		Total Appropriation Unappropriated Balance	89,184.97	178.06								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$89,184.97	0470.00								ļ
- 00		TOTAL AFTINOFINATION (sines 70 + 79)	\$09,104.97	\$178.06	~~~~~		-1010-1	***************************************				

Wieserver01.la/exidesd loca/staffprofiles/Vlodfman marc/al/My Documents/\_\_Alvays Availab/e/Budget/2019-2020 Budget/Amended June 2020 for the 2020-Combited-Revenue-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones-Expensiones

July 1, 2019 - June 30, 2020

Page 70 CHILD NUTRITION FUND NO: 290

NOTE: Round each entry to the nearest dollar amount,

NOI	E. Kount	a each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,438.71	*****	\$2,894.00	40	429000	Other County			rotato
2						41			0.00	*****	0.00
3	411100	Taxes - General M & O	***************************************		1	42			0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program		***************************************	i
5	411300	Taxes - Emergency	***************************************	***************************************		44		Transportation Support	***************************************		i
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			i
7	411500	Taxes - Cooperative	71			46	431500	Border Tuition Support	<del> </del>		
8		Taxes - Tuition				47	431600	Tuition Equivalency			ı
9		Taxes - Migrant		HIIM.		48	431800	Benefit Apportionment			ı
10		Taxes - Other		***************************************		49	431900	Other State Support	<b> </b>		l
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	<b> </b>		i
12	412500	Taxes - Bond & Interest	****			51	432400	Professional Technical Program			l
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			l
14	413000	Penalty: Delinquent Taxes	***************************************			53	438000	Revenue in Lieu of/Tax Replacement			l
15						54	439000	Other State Revenue	<b> </b>	<u> </u>	
16	414100	Tuition From Individuals		*		55	430000		0,00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts				57	l				
19						58	442000	Indirect Unrestricted Federal			į
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal		· · · · · · · · · · · · · · · · · · ·	ı
21						60		Title I - ESEA			; I
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			1
23		Meal Sales: Non-reimbur.	6,500.00	7.000.00		62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales	1,500.00	1,500.00		63		Adult Education			1
25				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		64		Child Nutrition Reimbursement	163,000,00	163,000.00	1
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	103,000.00	103,000.00	1
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		5,543,95	1
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		3,343.93	1
29	417400	School Fees & Charges				68	440000		163,000.00	*****	168,543.95
30		Other Student Revenues				69	11000	TOTALILIZIONE	100,000.00		100,043.95
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	· · · · · · · · · · · · · · · · · · ·		
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals		*****		73	700000	1011th OTHER	0.00		0.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	171,000.00	*****	477.040.05
36		Transportation Fees				75	ļ	TO TALL VERYOLD	171,000.00		177,043.95
37		Other Local				76	460000	TRANSFERS IN	141 164 00	400 400 00	400 400 00
38	1.5250	TOTAL OTHER LOCAL	8,000,00	******	8,500.00	77	700000	FIVAROI ERO IN	141,164.00	166,488.00	166,488.00
39	410000		0,000.00	*****	0,000,00	<del>' ' '</del>	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
"		[	8,000.00		8,500.00		400000		#249 COO 774		2040 405 5=
L		localistaffaroffanSihoffman marakittu Dagumakit Atum	·····		0,000.00	L	L	(Lines 1 + 74 + 76)	\$313,602.71		\$346,425.95

July 1, 2019 - June 30, 2020

Page 71
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00	- Cularios	Donomo	00171003	Materials	Objects	Kemement	Juagment	Transfers
2	515	Secondary School Program		\$0.00								ļ
3	517	Alternative School Program		\$0.00					<u> </u>			
4	519	Vocational-Technical Program	·····	\$0.00			******					
5	521	Special Education Program	VIII/III	\$0.00					<b> </b>			
6	522	Special Education Preschool Program	***************************************	\$0.00					<del></del>			
7	524	Gifted & Talented Program	· · · · · · · · · · · · · · · · · · ·	\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program	*****	\$0.00							711/1/	
12	546	Detention Center Program		\$0.00	***************************************							
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	***************************************	\$0.00		111111111111111111111111111111111111111		1		2010101010101010111111111111	<u> </u>	
17	616	Special Education Support Services Prog		\$0.00	VIV							
18												
19	621	Instruction Improvement Program		\$0.00				1.0001.00101010101010101010101010101010	****************	\$414041414141414 <u>1414141414141</u>	<u> </u>	11040404040414144
20	622	Educational Media Program	***************************************	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00						·····		
22	631	Board of Education Program		\$0.00	***************************************							
23	632	District Administration Program		\$0.00					711711111	***************************************		
24												
25	641	School Administration Program		\$0.00						<u> </u>	<u> </u>	
20	054	Di.										
28	651 655	Business Operation Program		\$0.00								
29	656	Central Service Program		\$0.00								
30	661	Administrative Technology Services Prog	<del></del>	\$0.00					***************************************			
31	663	Buildings-Care Program (Custodial)		\$0.00								
32	664	Maintenance - Non Student Occupied		\$0.00			***************************************					
33	665	Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0.00								
34	667		***************************************	\$0.00								
35	100	Security Program		\$0.00	*******************		(2020)	***************************************				
36	681	Dunil To Cohool Trong Drong										
37	682	Pupil - To School Trans. Program		\$0.00								
38	683	Pupil - Activity Trans. Program	***-	\$0.00								
30	003	General Transportation Program		\$0.00								
		  -  affprofiles\$\hoffman.marcia\My Documents\Always Available\Budge										

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July 1, 2019 - June 30, 2020

Page 72 CHILD NUTRITION FUND NO: 290

NOTE:	Round ea	ch entry to the nearest dollar amount.			outy 1, 2010 -	Julie 30, 2020					Ľ.	<u>UND NO: 290</u>
	****	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	200
		1	'	1700000	100	200	Purchased	Supplies	Capital	Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects		Insurance-	
39		Other Support Services Program	- Dadget	\$0.00	Odianes	Dellelito	Services	Materials	Objects	Retirement	Judgment	Transfers
40			000000000000000000000000000000000000000	\$0.00 1111111111111111111111111111111111							*********************	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0,00	\$0,00	\$0.00	80.00	20.00				
42		TO THE GOLF CIKE GERVIOLO	90,00	30,00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	313,602.71	346,425.95	400.005.00	00.047.00	4700 00					
45	720	Community Services Program	313,002,71		120,305.00	80,217.00	4,700.00	128,560.00	12,643.95			
46		Enterprise Operations	ļ	0.00								
47	750	Enterprise Operations	52022333333333333	0.00		7 7 7 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4						
48	700	TOTAL NON-INSTRUCTION										
	700	TOTAL NON-INSTRUCTION	\$313,602.71	\$346,425.95	\$120,305.00	\$80,217.00	\$4,700.00	\$128,560.00	\$12,643.95	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0,00								
51	811	Capital Assets - NonStudent Occupied		0.00					****			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00
54	***************************************											
55	911	Debt Services Program - Principal		0.00					***************************************		2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>
56	912	Debt Services Program - Interest		0.00					***************************************			
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00					W			
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61											\$0.00	
62		TOTAL EXPENDITURES			<u></u>							
63		(Lines 14+41+48+53+60)	\$313,602.71	\$346,425.95	\$120,305,00	\$80,217.00	\$4,700.00	\$128,560.00	\$12,643.95	\$0.00	\$0.00	
64	***************************************				0120,000.00	100,217.00	94,700.00 REFERENCE CONTROL	\$120,000.00	\$12,043.80	\$0.00	\$0.00	\$0.00
65	***		271-141-141-141-141-141-141-141-141-141-1		101111111111111111111111111111111111111							
66												
67												
68		TOTAL APPROPRIATION	\$313,602.71	\$346,425.95								
69		(Line 63 + line 66)	9515,002.71	40,420.93								
70		(Line 63 + line 66)										
71												
72		BUDGET SUMMARY										
73		DODGET GOTTILIANT		···								
74		Beginning Fund Balance	1,438.71	2,894.00	BUDGET SUM	IMADV.						
75		Revenues + Transfers In	312,164,00	343.531.95	DODGET SOM	DYPART I						
76		TOTAL REVENUE (lines 74 + 75)	313,602.71	346,425.95	The total on	lina 76 muct ac	uial tha tate!	line BB				
77		101712 (E103 17 1 13)	310,002.71	340,423.93	THE IDIAL DIL	mie to must et	qual the total on	i isie öv.				
78		Total Appropriation	313,602.71	346,425.95								
79		Unappropriated Balance	313,002.71	340 <sub>1</sub> 420.93								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$313,602.71	\$346,425.95								
التنا		1	70.0,002.11	VOTO1720.00							***************************************	

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NOTE: Round each entry to the nearest dollar amount.

23 416200 Meal Sales: Non-reimbur.

24 416900 Other Food Sales

27 | 417200 | Bookstore Sales

26 417100 Admissions/Activities

28 | 417300 Clubs, Org. Dues, Etc.

29 417400 School Fees & Charges

30 417900 Other Student Revenues

35 419200 Contributions/Donations

TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

36 | 419300 Transportation Fees

32 | 418100 Community Service

34 | 419100 Rentals

37 419900 Other Local

25

31

33

38

39 410000

### AMENDED BUDGET REVENUES

July 1, 2019 - June 30, 2020

Page 73
PLANT FACILITIES
FUND NO. 420

21,026.00

21,026.00

21,026,00

\$539,219.91

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1,348.00

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1,348.00

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\$502,958.78

REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 \$518,193,91 \$501,610.78 40 429000 Other County 420000 TOTAL COUNTY \*\*\*\*\*\* 0.00 0.00 3 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Emergency 431200 Transportation Support 6 411400 Taxes - Tort 45 | 431400 | Exceptional Child/SED Support 7 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 431600 Tuition Equivalency 9 411700 Taxes - Migrant 431800 Benefit Apportionment 10 411900 Taxes - Other 431900 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 432400 Professional Technical Program 51 TOTAL TAXES \*\*\*\*\*\* 0.00 52 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinguent Taxes 438000 Revenue in Lieu of/Tax Replacement 439000 Other State Revenue 16 414100 Tuition From Individuals 55 430000 TOTAL STATE 0.00 0.00 17 414200 Tuition From Districts in Idaho 56 18 | 414300 | Tuition From Out of State Districts 57 19 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 443000 Direct Restricted Federal 60 445100 Title I - ESEA 22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program

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76

445300 Perkins III - Vocational Technical Act

445600 IDEA Part B (School Age & Preschool)

451000 Proceeds: Bonds, Capital Leases, et. al.

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

445500 Child Nutrition Reimbursement

445900 Other Indirect Federal Programs

TOTAL REVENUES

445400 Adult Education

448200 Impact Aid - P.L. 874

440000 TOTAL FEDERAL

453000 | Sale of Fixed Assets

450000 TOTAL OTHER

460000 TRANSFERS IN

\\\feerver01 | Jakesidesd Joca\\staffprofies5\\nofilman.marcial\\\frac{1}{1}\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\rightarrow\

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S.D.E.

Subtotal (carried over to page b)

539,219.91

502,958.78

# AMENDED BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 74
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judament Transfers 512 Elementary School Program 1 \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 TOTAL INSTRUCTION 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 Special Education Support Services Prog 17 616 \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 Central Service Program 655 \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied 498,849,68 \$405.304.86 405,304.86 32 Maintenance - Student Occupied Bldgs 664 40,370.23 \$86,933,55 86,933.55 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$10,720,37 10,720,37 35 36 681 Pupil - To School Trans, Program \$0.00 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00 

0.00

0.00 492,238.41

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0.00

July 1, 2019 - June 30, 2020

Page 75 PLANT FACILITIES FUND **FUND NO: 420** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 600 TOTAL SUPPORT SERVICES 41 \$539,219.91 \$502,958.78 \$0.00 \$0.00 \$492,238.41 \$0.00 \$10,720.37 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0,00 49 50 810 Capital Assets - Student Occupied 0.00 51 Capital Assets - NonStudent Occupied 811 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0,00 \$0,00 \$0.00 \$0.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$539,219.91 \$502,958,78 \$0.00 \$0.00 \$492,238.41 \$0.00 \$10,720.37 \$0.00 \$0,00 \$0.00 64 65 66 67 68 TOTAL APPROPRIATION \$539,219,91 \$502,958,78 69 (Line 63 + line 66) 70 71 72 **BUDGET SUMMARY** 73 74 Beginning Fund Balance 518,193.91 501,610.78 **BUDGET SUMMARY:** 75 Revenues + Transfers In 21,026.00 1,348.00 76 TOTAL REVENUE (lines 74 + 75) 539,219.91 502,958.78 The total on line 76 must equal the total on line 80. 77 78 Total Appropriation 539,219.91 502,958.78 79 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) 80 \$502,958.78 I otal Revenue and Appropriations must Balance to U \$539,219.91

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# AMENDED BUDGET REVENUES

July 1, 2019 - June 30, 2020

Page 76 BUS RESERVE FUND FUND NO. 424

NOTE: Round each entry to the nearest dollar amount

	-, 1100310	d each entry to the hearest dollar am	ourn.								
l		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Rudnet
Line		Item	Budget	Line Amounts	Totals	Line	Code	ltem .	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$34,890.00	****	\$69,655.00	40	429000	Other County	Daugot	Elito / tillourito	rotas
2					****	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support	<u> </u>	···	
7		Taxes - Cooperative				46	431500	Border Tuition Support		7700	
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other	*****	***************************************		49		Other State Support	···		
11		Taxes - Plant Facility				50	432100	Driver Education Program	<del></del>		
12	412500	Taxes - Bond & Interest	***	****		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals	7701			55		TOTAL STATE		******	
17	414200	Tuition From Districts in Idaho				56	430000	TOTALSTATE	0.00		0.00
18	414300	Tuition From Out of State Districts	·····			57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales	******			62	445300	Adult Education			
25						64					
26	417100	Admissions/Activities				65		Child Nutrition Reimbursement	***************************************		
27		Bookstore Sales				66	445000	IDEA Part B (School Age & Preschool)			:
		Clubs, Org. Dues, Etc.					445900	Other Indirect Federal Programs			
		School Fees & Charges				67		Impact Aid - P.L. 874			
		Other Student Revenues				68	440000	TOTAL FEDERAL	0,00	******	0.00
31	717300	Office Otacesit (Nevendes				69					
32	418100	Community Service				10	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	710100	Community Service				11		Sale of Fixed Assets			
	419100	Pontolo				72	450000	TOTAL OTHER	0.00	******	0.00
35		Contributions/Donations				73					
36					:	74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	31,461.00	40,237.00	40,237.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77					,
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
1			0.00		0.00			(Lines 1 + 74 + 76)	\$66,351,00		\$109,892.00

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July 1, 2019 - June 30, 2020

Page 77
BUS RESERVE FUND
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								1
3	517	Alternative School Program		\$0.00								-
4	519	Vocational-Technical Program		\$0.00								ľ
5	521	Special Education Program		\$0.00								Ī
6	522	Special Education Preschool Program		\$0.00								i Time
7	524	Gifted & Talented Program		\$0.00				Ì				1
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00		······						
10	541	Summer School Program		\$0,00	HM1-1M				***			
11	542	Adult School Program		\$0.00		<b>******</b>		İ				
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	-1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	\$0.00						//·:··································	121/12/12/12/12/12/12/12/12	
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	*******	\$0.00	Manager 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1		122.042.022.032.032.032.03	201010101010101010101010
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00		-						
24												
25	641	School Administration Program		\$0.00	A Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Company of the Comp		7,7,7,2,1,2,2,1,2,2,2,1,1,2,2		1	*****************	3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-3-	****************
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								1
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36		Pupil - To School Trans. Program	66,351.00	\$109,892.00					109,892.00			
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
:Feserver0	1.lakes desd.loca's	taffprof/es\$\hoffman marcia\\\y Documen\s\_A\ways Available\Budge	12019-2020 Budget(Amend	ed June 2020 for the 2020-	Combined Revenue-Expen							to de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina de la constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della con
		Subtotal (carried over to page b)	66,351.00	109,892.00	0.00	0.00	0,00	0.00	109,892.00	0.00	0,00	0.00

July 1, 2019 - June 30, 2020

Page 78 BUS RESERVE FUND FUND NO: 424

NOTE:	Round ea	ch entry to the nearest dollar amount.			·, .,	vanc 00, 2020					<u>.</u>	UND NO: 424
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				ŕ			Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00			/	William	- Objecte	Homomon	- oddynnin	110113(5)
40								Hallian Coloreda (Alaba)			234534462446244646	
41	600	TOTAL SUPPORT SERVICES	\$66,351.00	\$109,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,892.00	\$0.00	\$0.00	\$0.00
42										90.00	30.00	30.00
44	710	Child Nutrition Program	1	0.00		***************************************		1,10,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	****************			
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47								***********				
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.0
49					leader and a second			****************		30.00	\$0.00 	30.00
50	810	Capital Assets - Student Occupied		0.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ - 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1 · 1	-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				<u> </u>
51	811	Capital Assets - NonStudent Occupied		0.00								
52	***************************************											
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0,0
54								30.00		90.00	30,00	
55	911	Debt Services Program - Principal		0.00		1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	121424201411111111111111111111111111111	120012000000000000000000000000000000000				
56	912	Debt Services Program - Interest		0.00		<b></b>	ł					
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00						<del>                                     </del>		
59												364666666666
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	coo
61							1000	10000	30.00	30.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES				*************************		1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	124-144-144-144-144-144-1			
63		(Lines 14+41+48+53+60)	\$66,351.00	\$109,892.00	\$0.00	\$0.00	\$0.00	\$0,00	\$109,892.00	\$0.00	\$0.00	FO 00
64						00.00	111811111111111111111111111	30,00	\$105,052.00	30.00	30.00	\$0.00
65				*.*.*.*.*.	19717171717171717171717171	12-2-1-1-1-1-1-1-1-1-1-1-1-1-1-	[-:-:-:-:-:-:-:-:-:-:-:-:-:-:-:-	[10]=[-0]=[-0]=[-0]=[-0]=[-0]=[-0]=[-0]=[-	<u>1::::::::::::::::::::::::::::::::::::</u>			
66												
67												•
68		TOTAL APPROPRIATION	\$66,351.00	\$109,892.00								
69		(Line 63 + line 66)										
70			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-									
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	34,890.00	69,655.00	BUDGET SUM	MARY:						
75		Revenues + Transfers In	31,461.00	40,237.00		•						
76		TOTAL REVENUE (lines 74 + 75)	66,351.00	109,892.00	The total or	llne 76 must e	qual the total or	n line 80.				
77							•	· ·				
78		Total Appropriation	66,351,00	109,892.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$66,351.00	\$109,892.00								

Vitesever(I) intesticed local statisprofiles in inflament matrial My Documents \_\_Always Available Budget 2019-2020 Budget (Amended June 2020 for tha 2020 Combined Revenue-Expenditures xiam) 424 E2

## AMENDED BUDGET REVENUES

July 1, 2019 - June 30, 2020

Page 79 RENTAL HOUSE FUND FUND NO. 426

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	II		REVENUES	Prior Year	Proposed	Budget
Line		ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$13,886,78		\$17,486.78	40		Other County	Duuget	LINE AMOUNTS	rotais
2					7.17,000,0	41	·		0,00	*****	0.00
3	411100	Taxes - General M & O				42	12000	1017/2 0001177	0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort		***************************************		45		Exceptional Child/SED Support	·	li	
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition		***************************************	1	47	431600	Tuition Equivalency	*****		
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	<b></b>		
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			· · · · · · · · · · · · · · · · · · ·	53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	***********		
16		Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56					0.00
18	414300	Tuition From Out of State Districts				57		***************************************			
19						58	442000	Indirect Unrestricted Federal		<b></b>	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	· · · · · · · · · · · · · · · · · · ·	<u> </u>	
21	w					60	445100	Title I - ESEA	~~~~		
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges		****		68	440000	TOTAL FEDERAL	0.00	******	0.00
30	41/900	Other Student Revenues	******			69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	440400					72	450000	TOTAL OTHER	0.00	******	0.00
34	419100		3,600.00	3,600.00		73					
35		Contributions/Donations				74		TOTAL REVENUES	3,600.00	*****	3,600.00
36		Transportation Fees				75			***************************************		
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	3,600.00	******	3,600.00	77					~~~~
39	410000	TOTAL LOCAL (Line 13 + 38)		******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			3,600.00		3,600.00	<u></u>		(Lines 1 + 74 + 76)	\$17,486.78		\$21,086.78

Wieserver01.lakes/desd loca/staffprof/ess\hoffman.marc/al\My Documents\\_Aways Avai/ab/a/Budget(2019-2020 Budget(Amended June 2020 for the 2020-Combined-Reverue-Expendibles xism)428 R

July 1, 2019 - June 30, 2020

Page 80 RENTAL HOUSE FUND FUND NO: 426

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Ī				Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elementary School Program		\$0.00	******						700-3	110,0,0,0
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00	***************************************							
4	519	Vocational-Technical Program		\$0.00					<b></b>	<u> </u>		
5	521	Special Education Program		\$0.00	****							
6	522	Special Education Preschool Program		\$0.00	***************************************							<b>—</b>
7	524	Gifted & Talented Program		\$0.00	·····							
8	531	Interscholastic Program		\$0.00								<b>——</b>
9	532	School Activity Program		\$0.00	***************************************							
10	541	Summer School Program		\$0.00		1						
11	542	Adult School Program		\$0,00	****							<del> </del>
12	546	Detention Center Program		\$0.00								<del>                                     </del>
13										38316821832183183		91/5001001000000
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												10.00
16	611	Attendance-Guidance-Health Program		\$0.00	*************************	1	*******************			1 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	3+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	***************
17	616	Special Education Support Services Prog	***************************************	\$0.00		***************************************					<del></del>	
18		,										
19	621	Instruction Improvement Program		\$0.00	***********************	1	******************	***************************************	* (*******************	***************************************	<u> </u>	12-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00	WWW.						<b>-</b>	
22	631	Board of Education Program		\$0.00				·		<u> </u>		
23	632	District Administration Program		\$0.00	***************************************		·····		<b>†</b>		<del></del>	
24									1011111111111111111			2012011000000000
25	641	School Administration Program		\$0.00	<u>.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		********************		1-1-1-1-1-1-1-1-1-1-1-1-1-1-		2424141414141414141414141	<u> </u>
26												**************
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0,00								
31	663	Maintenance - Non Student Occupied	17,486.78	\$21,086.78	1,000.00	254.00	15,032.78	3,400.00	1,400.00			
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00		·						
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans, Program		\$0.00								
38	683	General Transportation Program		\$0.00								
ll <sup>e</sup> eserver0	Liakes desd locals	staffproffes\$Vroffman.marcialWy.Documents\_Aways.Avatable\Budger Subtotal (carried over to page b)	N2019-2020 Budget (Amend 17,486.78	21.086.78	Combined-Revenue-Exper	254.00	15,032.78					

July 1, 2019 - June 30, 2020

Page 81 RENTAL HOUSE FUND FUND NO: 426

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ch entry to the nearest dollar amount,										OND NO. 420
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00	Calarios	Dentanta	Gervices	iviateriais	Objects	Retirement	Juagment	Transfers
40								12121212121212121212121212	Heidining de la maria de la			
41	600	TOTAL SUPPORT SERVICES	\$17,486.78	\$21,086.78	\$1,000.00	\$254.00	\$15,032.78	\$3,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00
42							010,002.70	00,100.00	\$1,400,00	30.00	30.00	
44	710	Child Nutrition Program	*****************	0.00			11-1-1-1-1-1-1-1-1-1-1-1-1-1-1			100000000000000000000000000000000000000		
45	720	Community Services Program		0.00							ļ	
46	730	Enterprise Operations		0.00							ļ	
47								(100-100-100-100-100-100-100-100-100-100	810888888888888888	HERERETE REFERENCE	101000100000000000000000000000000000000	
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49									30.00	100.00	30.00	
50	810	Capital Assets - Student Occupied		0.00				*1*1*1*1*1*1*1*1*1*1*1*1*1	<u> </u>	131111191519111911911191	12121212121211121112121212	
51	811	Capital Assets - NonStudent Occupied		0,00						<u> </u>		
52							466644	*************		101111011111111111111111	12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	A 525 (18 6 18 18 18 18 18 18 18 18 18 18 18 18 18
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54						100000000000000000000000000000000000000	90,00 313443444444444	100000000000000000000000000000000000000	30.00	\$0.00	\$0.00	\$0,00
55	911	Debt Services Program - Principal		0.00	191919391944119419461146	12:12:171:2117117:221:1111/		1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:				
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59											1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	
61						\$5.00		\$0,00	**************************************	30.00		\$0.00
62		TOTAL EXPENDITURES	41414747474747474747474747			11:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1		14121414141414141				
63		(Lines 14+41+48+53+60)	\$17,486.78	\$21,086.78	\$1,000.00	\$254.00	\$15,032.78	\$3,400,00	\$1,400.00	\$0.00	60.00	60.00
64			88888888888888	3333333333333	21,000.00	\$254.00	310,032.76	\$3,400.00	\$1,400.00	\$0.00	\$0.00	\$0.00
65				*(*(*)*(*)*(*)*(*)*(*)*(*)*(*)*)		<u>[-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1</u>	121-114-114-1-1-1-1-1-1-1-1		P12131213213213133132323333			
66												
67												
68		TOTAL APPROPRIATION	\$17,486.78	\$21,086.78								
69		(Line 63 + line 66)										
70												
71												
72	***************************************	BUDGET SUMMARY										
73												
74		Beginning Fund Balance	13,886.78	17,486.78	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	3,600.00	3,600.00		-11.0 11.11						
76		TOTAL REVENUE (lines 74 + 75)	17,486.78	21,086.78	The total on	line 76 must ed	gual the total or	n line 80.				
77												
78		Total Appropriation	17,486.78	21,086.78								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$17,486.78	\$21,086.78								į
	*********	taffproffies\$ inoffman.marcia'.Wy Documents\Atways_Available'.Budget(201)										

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# AMENDED BUDGET REVENUES

July 1, 2019 - June 30, 2020

Page 82

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

REVENUES	Prior Year								
1 16.000 1		Proposed				REVENUES	Prior Year	Proposed	Budget
Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
Listinated Fulld Datalice, July 1	\$5,511.79		·						
Tayor Conoral M & O		71711			420000	TOTAL COUNTY	0.00	*****	0.00
					101100				
Toyor Emergency					431100	Base Support Program			
Toyon Tort					431200	Transportation Support			
Tayon Cooperative				(L	431400	Exceptional Child/SED Support			
					431500	Border Tuition Support			
		***************************************			431600	Tuition Equivalency			
	********				431800	Benefit Apportionment			
	·····				431900	Other State Support			
Taxes - Plant Pacility					432100	Driver Education Program			
					432400	Professional Technical Program			
	0.00	******	0.00		437000	Lottery/Additional State Maintenance	27,836.00	29,727.00	
Penaity: Delinquent Taxes					438000	Revenue in Lieu of/Tax Replacement			
					439000	Other State Revenue			
Tuition From Individuals					430000	TOTAL STATE	27,836.00	*****	29,727,00
Luition From Districts in Idaho									··
Luition From Out of State Districts	*****			57					
				58					
Earnings on Investments									
				60	445100	Title I - ESEA			
				61	445200	Title VI, ESEA - Innovative Practices Program			
				62	445300	Perkins III - Vocational Technical Act			
Other Food Sales				63	445400	Adult Education			
				64					
				65			.,,,,,,,		
				66				~	
				67	448200	Impact Aid - P.L. 874			
			·	68			0.00	*****	0.00
Other Student Revenues				69			0.00		0.00
		~~~		70	451000	Proceeds: Bonds, Capital Leases, et al	*******	VIM1	
Community Service				71					
				72			0 00	*****	0.00
Rentals		***************************************					0.00		0.00
Contributions/Donations	<del></del>	***			***************************************	TOTAL REVENUES	27 836 00	*****	29,727.00
Transportation Fees				75			21,030.00		29,727.00
Other Local					460000	TRANSFERS IN			0.00
TOTAL OTHER LOCAL	0.00	*****	0.00		.0000	117 0101 -110 111			0.00
TOTAL LOCAL (Line 13 + 38)		*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSCERS		*****	
, '	0.00		0.00		.00000	(Lines 1 + 74 + 76)	\$33,347.79		\$29,727.00
	Contributions/Donations Transportation Fees Other Local TOTAL OTHER LOCAL	Estimated Fund Balance, July 1  Taxes - General M & O  Taxes - Supplemental  Taxes - Emergency  Taxes - Tort  Taxes - Cooperative  Taxes - Migrant  Taxes - Other  Taxes - Plant Facility  Taxes - Bond & Interest  TOTAL TAXES  Tuition From Individuals  Tuition From Districts in Idaho  Tuition From Out of State Districts  Earnings on Investments  School Food Service  Meal Sales: Non-reimbur.  Other Food Sales  Admissions/Activities  Bookstore Sales  Clubs, Org. Dues, Etc.  School Fees & Charges  Other Student Revenues  Community Service  Rentals  Contributions/Donations  Transportation Fees  Other Local  TOTAL OTHER LOCAL  TOTAL OTHER LOCAL  TOTAL OTHER LOCAL  TOTAL OTHER LOCAL  TOTAL LOCAL (Line 13 + 38)	Estimated Fund Balance, July 1 \$5,511.79  Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Plant Facility Taxes - Bond & Interest TOTAL TAXES Penalty: Delinquent Taxes  Tuition From Individuals Tuition From Districts in Idaho Tuition From Out of State Districts  Earnings on Investments  School Food Service Meal Sales: Non-reimbur. Other Food Sales Admissions/Activities Bookstore Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues  Community Service  Rentals Contributions/Donations Transportation Fees Other Local TOTAL OTHER LOCAL TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	Estimated Fund Balance, July 1 \$5,511.79  Taxes - General M & O Taxes - Supplemental Taxes - Emergency Taxes - Tort Taxes - Cooperative Taxes - Tuition Taxes - Migrant Taxes - Other Taxes - Other Taxes - Other Taxes - Band & Interest TOTAL TAXES  Penalty: Delinquent Taxes  Tuition From Individuals Tuition From Out of State Districts  Earnings on Investments  School Food Service Meal Sales: Non-reimbur. Other Food Sales Clubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues  Community Service  Rentals Contributions/Donations Transportation Fees Other Local TOTAL OTHER LOCAL TOTAL OTHER LOCAL TOTAL OTHER LOCAL TOTAL OTHER LOCAL TOTAL OTHER LOCAL TOTAL OTHER LOCAL TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38)	Estimated Fund Balance, July 1 \$5,511.79	Estimated Fund Balance, July 1   \$5,511.79   *******   40   429000     Taxes - General M & O   42   42   42   42   43   43   43   43	Estimated Fund Balance, July 1   \$5,511.79	Estimated Fund Balance, July 1   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,79   \$3,511,	Settled Fund Balance, July 1   \$5,511.79

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### AMENDED BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

Page 83

NOTE: Round each entry to the nearest dollar amount.

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33,347.79

29,727.00

Subtotal (carried over to page b)

**EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 Secondary School Program 515 \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 School Activity Program 532 \$0.00 10 541 Summer School Program \$0.00 11 Adult School Program 542 \$0.00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 611 Attendance-Guidance-Health Program 16 \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 Central Service Program 655 \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs 33,347.79 \$29,727.00 29,727.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans, Program \$0.00 37 Pupil - Activity Trans. Program 682 \$0.00 38 General Transportation Program 683 \$0.00

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29,727.00

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0.00

July 1, 2019 - June 30, 2020

Page 84

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	~
39	691	Other Support Services Program		\$0.00	Gaiaries	Dellents	GELVICES	ivialenais	Objects	Retirement	Judgment	Transfers
40							3660-660-660-660			-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
41	600	TOTAL SUPPORT SERVICES	\$33,347.79	\$29,727.00	\$0.00	\$0,00	\$29,727,00	\$0.00	\$0.00	\$0,00	\$0.00	00.00
42	***************************************					10:00	925,727.00	\$0.00 Billion Billion (1900)	\$0.00	30.00	ቅህ,ህህ	\$0.00
44	710	Child Nutrition Program	*********************	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47									ARRICANIA MARKANIA	365131611161111611111111111111111111111		0.000.000.000.000.000
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49							\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Capital Assets - Student Occupied		0.00			191919191919191919191919191919			<u> </u>		
51	811	Capital Assets - NonStudent Occupied		0.00	*****							
52									86.600.600.000.000			1010101010101010101010101010101010101010
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00
54	***************************************							ψ0.00		φυ.υυ 	\$0,00	\$0.00
55	911	Debt Services Program - Principal	***********	0.00	**************************			<u> </u>				
56	912	Debt Services Program - Interest		0.00			****		***************************************			
57	913	Debt Services Program - Refunded Debt		0.00			-	***************************************				
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00
61												
62		TOTAL EXPENDITURES										***************************************
63		(Lines 14+41+48+53+60)	\$33,347.79	\$29,727.00	\$0.00	\$0.00	\$29,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65										***************************************		
66												
67												
68		TOTAL APPROPRIATION	\$33,347.79	\$29,727.00								1
69		(Line 63 + line 66)										1
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	5,511.79	0.00	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	27,836.00	29,727.00								
76		TOTAL REVENUE (lines 74 + 75)	33,347.79	29,727.00	The total on	line 76 must ec	jual the total or	ı line 80.				
77												į
78		Total Appropriation	33,347.79	29,727.00								ļ
79 80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	600 047 70	600 707 50								
80	والممالية والمالية		\$33,347.79	\$29,727.00								

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### AMENDED BUDGET REVENUES

July 1, 2019 - June 30, 2020

Page 85 SELDER SCHOLARSHIP FUND FUND NO: 725

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Rudget			DEVENUE	D=: \/-		P. 1 .
Line	Code	Item	Budget	Line Amounts	Totals		0.44	REVENUES	Prior Year		Budget
1		Estimated Fund Balance, July 1	\$8,212.81	tine Amounts	\$9,414.09	Line 40		Item Other County	Budget	Line Amounts	Totals
2	02000	Zennated Fana Balance, Baly 1	Ψυ, Σ 1 Σ. 0 1		\$3,414.03	41	420000			******	
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.0
4		Taxes - Supplemental				43	421100	Base Support Program			
- 5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support	7114/114/4		
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition	*******			47	431600	Tuition Equivalency			
9		Taxes - Migrant	····			48		Benefit Apportionment	··		
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50	431800	Other State Support			
12		Taxes - Bond & Interest				51	432100	Driver Education Program			
13	712000	TOTAL TAXES	0.00	*****	0.00			Professional Technical Program		ļ	
14	413000	Penalty: Delinquent Taxes	0.00		0,00	52		Lottery/Additional State Maintenance			
15	410000	renaity, Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
16	414100	Tuition From Individuals				54		Other State Revenue			
17		Tuition From Districts in Idaho				55	430000	TOTAL STATE	0.00	******	0.0
18		Tuition From Out of State Districts				56					
19	414300	Fulloff From Out of State Districts				57					
	445000	F				58		Indirect Unrestricted Federal			
20	410000	Earnings on Investments				59		Direct Restricted Federal			
21	(10/00	0.115				60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	***************************************			63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities		******		65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.0
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.0
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	1,200,00	******	1,200.0
		Transportation Fees				75				******	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37	419900	Other Local	1,200.00	1,200.00		76	460000	TRANSFERS IN	**********		0.0
38		TOTAL OTHER LOCAL	1,200.00	*****	1,200.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	<del></del>		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		·	1,200,00		1,200.00	1		(Lines 1 + 74 + 76)	\$9,412.81		\$10,614.0

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37

38

682

683

Pupil - Activity Trans. Program

General Transportation Program

# AMENDED BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

Page 86 SELDER SCHOLARSHIP FUND FUND NO: 725

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 515 Secondary School Program 2 \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0,00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 17 Special Education Support Services Prog 616 \$0,00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 District Administration Program 632 \$0.00 24 25 26 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 32 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 Pupil - To School Trans, Program 36 681 \$0.00

\$0.00

\$0.00

July 1, 2019 - June 30, 2020

Page 87 SELDER SCHOLARSHIP FUND FUND NO: 725

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased	Supplies Materials	Capital	Debt	Insurance-	
39	691	Other Support Services Program	Daugei	\$0.00	Galalies	Denenis	Services	iviateriais	Objects	Retirement	Judgment	Transfers
40		Outer Support Services & Togram		\$0.00				11410141414141414141414141	11.1511.1111.1111.1111.1111.1111	1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:	1.11111111111111111111111111	141-141-141-141-141-141-141-1
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42							30.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00		*1*1*1*1*1*1*1*1*181818181		12021012001210111111111111111	(1)2121111111111111111111111111111			
45	720	Community Services Program	9,412.81	10,614.09			10,614.09					
46	730	Enterprise Operations		0.00			10,077.00					
47												3888888888888
48	700	TOTAL NON-INSTRUCTION	\$9,412.81	\$10,614.09	\$0.00	\$0.00	\$10,614.09	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00
49								Situation de la company				
50	810	Capital Assets - Student Occupied		0.00						-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	*****************	*******************
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0,00			***************************************					
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00							***	
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES									<u></u>	
63		(Lines 14+41+48+53+60)	\$9,412.81	\$10,614.09	\$0.00	\$0.00	\$10,614.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												·
66												
67												
68		TOTAL APPROPRIATION	\$9,412.81	\$10,614.09								
69		(Line 63 + line 66)										
70												
71		BULL ARE BUILDING										
72		BUDGET SUMMARY										
73		Deningian Front Delegan	0.040.04	0.147.00	DUDGETOUR	*** * 5017.						
74 75		Beginning Fund Balance Revenues + Transfers In	8,212,81 1,200,00	9,414.09	BUDGET SUN	IMAKY:						
76		TOTAL REVENUE (lines 74 + 75)	9,412,81	1,200.00 10,614.09	The total an	lina 76 must s	aual tha tatal a	n line DD				
77		TOTAL NEVENUE (IIII88 74 ± 73)	8,412,81	10,014.09	ine total on	inne /o must e	qual the total o	n iine av.				
78		Total Appropriation	9,412.81	10,614.09								
79		Unappropriated Balance	J,412.01	10,014,09								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$9,412.81	\$10,614.09								
لــــــــــــــــــــــــــــــــــــــ		,	, 45,112701	\$15(51 NOO								

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# AMENDED BUDGET REVENUES

July 1, 2019 - June 30, 2020

Page 88
WILSON SCHOLARSHIP FUND
FUND NO: 726

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the hearest dollar ami									
1		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$19,430.87	*****	\$22,230.87	40	429000	Other County	Ĭ		
2					·	41	420000	TOTAL COUNTY	0.00	*****	0,00
3		Taxes - General M & O				42	İ		1		
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency	***************************************			44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other		***************************************		49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program	·		
13		TOTAL TAXES	0.00	******	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	***************************************		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56		V-0-0-WW4-8-1-1-WW4-8-1-1	1		
18	414300	Tuition From Out of State Districts				57					
19	1		······			58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	<del> </del>		
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges		*****		68	440000		0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service	***************************************			71	453000	Sale of Fixed Assets			
33	<u> </u>			-		72	450000		0.00	*****	0.00
34	419100	Rentals				73	1		1		3.00
35	419200	Contributions/Donations		10,000,00		74		TOTAL REVENUES	0.00	*****	10,000,00
36		Transportation Fees		,		75			1 3.00		19,000,00
37		Other Local				76	460000	TRANSFERS IN		†	0.00
38		TOTAL OTHER LOCAL	0.00	*****	10,000,00						0.00
39	410000			*****	,5140		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		10,000.00	1		(Lines 1 + 74 + 76)	\$19,430.87		\$32,230,87

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July 1, 2019 - June 30, 2020

Page 89 WILSON SCHOLARSHIP FUND FUND NO: 726

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program 1 \$0.00 2 Secondary School Program \$0.00 3 517 Alternative School Program \$0,00 Vocational-Technical Program 4 519 \$0.00 5 Special Education Program 521 \$0.00 Special Education Preschool Program 6 522 \$0.00 Gifted & Talented Program 524 \$0.00 Interscholastic Program 8 531 \$0.00 9 School Activity Program 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0,00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0,00 \$0.00 \$0.00 \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0,00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0,00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 School Administration Program 641 \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 Pupil - To School Trans, Program 36 681 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

July 1, 2019 - June 30, 2020

Page 90 WILSON SCHOLARSHIP FUND FUND NO: 726

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round eac	ch entry to the nearest dollar amount.										<u> </u>						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800						
l							Purchased	Supplies	Capital	Debt	Insurance-	į						
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers						
39	691	Other Support Services Program		\$0.00														
40																		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
42																		
44		Child Nutrition Program		0.00					**********************									
45	720	Community Services Program	19,430.87	32,230.87			32,230.87											
46	730	Enterprise Operations		0.00			· · · · · · · · · · · · · · · · · · ·											
47																		
48	700	TOTAL NON-INSTRUCTION	\$19,430.87	\$32,230,87	\$0.00	\$0.00	\$32,230,87	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00						
49										100000								
50	810	Capital Assets - Student Occupied		0.00			*****************	*******************	******************	******************	1+1+14+1+1+1+1+1+1+1+1+1+1+1+1+1	<u> </u>						
51	811	Capital Assets - NonStudent Occupied		0.00							L							
52										(444)		-00000000000000000000000000000000000000						
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
54								120100000000000000000000000000000000000	66.00	\$0.00	10100-1010-1-1-1-1	30.00						
55	911	Debt Services Program - Principal		0.00	141:1:1:1:1:1:1:1:1:1:1:1:1:1:1		(41-4-51-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-											
56	912	Debt Services Program - Interest		0.00								<u></u>						
57	913	Debt Services Program - Refunded Debt		0.00								<del></del>						
58	920	Transfers Out		0.00														
59												- 100 M H H H H H H H H H H H H H H H H H H						
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00						
61					11:11:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:					30.00	\$0,00							
62		TOTAL EXPENDITURES	, *, *, *, *, *, *, *, *, *, *, *, *, *,		-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	<u> </u>	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1			325351561451516112121141								
63		(Lines 14+41+48+53+60)	\$19,430.87	\$32,230.87	\$0.00	\$0.00	\$32,230,87	\$0.00	\$0,00	\$0.00	60.00							
64		(23,33,41,41,43,33,13)	\$15,450.01 \$15,450.00	ψοε,200:01	50.00	30.00	\$32,230.01	30.00	****************		\$0.00	\$0.00						
65			10101010111010111111111111			[73;7 <u>27;127;127;117;127;137;1</u>												
66			10010100100100100100100															
67																		
68		TOTAL APPROPRIATION	\$19,430.87	\$32,230,87														
69		(Line 63 + line 66)	373,400.07	φυ <b>Ζ,Ζυυ,θ</b> ε Εξεξεξεξεξεξεξεξεξεξε														
70		(Ellie 03 + Illie 00)	1221121211212121212121															
71		***************************************																
72		BUDGET SUMMARY																
73		BODGET GOMMART																
74		Beginning Fund Balance	19,430.87	22,230,87	BUDGET SUN	EMADV.												
75		Revenues + Transfers In	0.00	10,000,00	DODGET 301	maxit.												
76		TOTAL REVENUE (lines 74 + 75)	19,430.87	32,230.87	The total on	line 76 must e	nual the total o	n line 80										
77			101.00.01	OL   LOUID)	ino total on	inite io must ci	quar trio total O											
78		Total Appropriation	19,430,87	32,230.87														
79		Unappropriated Balance	10,000,01	02,200.01														
80		TOTAL APPROPRIATION (lines 78 + 79)	\$19,430.87	\$32,230,87														
		taffere/lesS troffman mateia We Documents) - Alvana Available's vines 2011	······································				TOTAL APPROPRIATION (lines 78 + 79) \$19,430.87 \$32,230.87											

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### BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2019 - June 30, 2020

			GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
			M&O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
l l				RESERVE	LOCAL	STATE	FEDERAL		
LINE	CODE	ACCOUNT	100	200	230-239	240-249	250 - 289	290	310
1_1_		REVENUE		******	***************************************				
2	410000	Local Sources	\$916,570.06		\$160,000.00	\$2,700.00		\$8,500.00	
3	420000	County Sources							
4	430000	State Sources	2,719,973.00			101,902.00			
5	440000	Federal Sources	1,039,744.00	4,293.65			1,025,525.44	168,543.95	
6	450000	Other Sources					***************************************		
7		Total Revenue	4,676,287.06	4,293.65	160,000.00	104,602.00	1,025,525.44	177,043.95	0.00
8	460000	Transfers In	0.00		25,000.00			166,488.00	0.00
9		TOTAL REVENUE & TRANSFERS	\$4,676,287.06	\$4,293.65	\$185,000.00	\$104,602.00	\$1,025,525.44	\$343,531.95	\$0.00
10								······································	
11		EXPENDITURES					VIV.II		
12	500000	Instruction	2,410,868.79		174,382.36	36,880.86	488,645.56		·····
13	600000	Support Services	2,796,719.99	8,644.92	145,192.80	130,296,24	566,963.19		
14	700000	Non-Instruction Services	90,178.06		500.00		1,398.06	346,425.95	
15	800000	Facility Acquisition			102,659.97				
16	910000	Debt Service				***************************************	VIIIMA		······································
17		Total Expenditures	5,297,766.84	8,644.92	422,735.13	167,177.10	1,057,006.81	346,425.95	0.00
18		Transfers Out	206,725.00		25,000.00	***************************************	***************************************		0.00
19		TOTAL EXPENDITURES + TRANSFERS	5,504,491.84	8,644.92	447,735.13	167,177.10	1,057,006.81	346,425.95	0,00
20		Contingency Reserve	194,082.44						
21		TOTAL APPROPRIATIONS	5,698,574.28	8,644.92	447,735.13	167,177.10	1,057,006.81	346,425.95	0.00
22			Transfers do not					Transfers do not	0.00
23		Paginning Fund Polonne	balance					balance	
		Beginning Fund Balances	1,022,287.22	4,351.27	262,735.13	62,575.10	31,481.37	2,894.00	
24		Plus Revenues (line 9)	4,676,287.06	4,293.65	185,000.00	104,602.00	1,025,525.44	343,531.95	0.00
25		Less Appropriations (line 21)	5,698,574.28	8,644.92	447,735.13	167,177.10	1,057,006.81	346,425.95	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
igsquare					***************************************				

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

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### BUDGET SUMMARY WORKSHEET - ALL FUNDS July 1, 2019 - June 30, 2020

			CONSTRUCTION PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS
LINE	CODE	ACCOUNT	410	420-430	510	610	725 & 726	
11		REVENUE					***************************************	
2	410000	Local Sources		\$3,600.00			\$11,200.00	1,102,570.06
3	420000	County Sources				***************************************		0.00
4	430000	State Sources		29,727.00				2,851,602,00
5	440000	Federal Sources		1,348.00				2,239,455.04
6	450000	Other Sources						0.00
7	-/	Total Revenue	0.00	34,675.00	0.00	0.00	11,200.00	6,193,627.10
8	460000	Transfers In	0.00	40,237.00				231,725.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$74,912.00	\$0.00	\$0.00	\$11,200,00	\$6,425,352.10
10								·····
11		EXPENDITURES						
12	500000	Instruction						3,110,777.57
13	600000	Support Services		663,664.56				4,311,481.70
14	700000	Non-Instruction Services					42,844.96	481,347.03
15	800000	Facility Acquisition						102,659.97
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	663,664.56	0.00	0.00	42,844.96	8,006,266.27
18		Transfers Out						231,725.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	663,664.56	0.00	0.00	42,844.96	8,237,991.27
20		Contingency Reserve						194,082.44
21		TOTAL APPROPRIATIONS	0.00	663,664.56	0.00	0.00	42,844.96	8,432,073.71
22				Transfers do not balance				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
23		Beginning Fund Balances		588,752.56			31,644.96	2,006,721.61
24		Plus Revenues (line 9)	0.00	74,912.00	0.00	0.00	11,200.00	6,425,352.10
25		Less Appropriations (line 21)	0.00	663,664.56	0.00	0.00	42,844.96	8,432,073.71
26	ofoto.	Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

<sup>\* \* \*</sup> This form is provided for district use only. Do not return to SDE. \* \* \*

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### 2,006,721.61 1,102,570.06 2,851,602.00 1,642,583.99 1,554,709.49 715,830.64 468,305.49 45,900.00 231,725.00 194,082.44 231,725.00 3,578,936.66 8,432,073.71 432,073.71 TOTAL FUNDS **TOTAL FUNDS** Budget 2019-2020 2019-2020 Proposed Proposed Budget တ် 2019 - 2020 SCHOOL BUDGET 131,629.00 1,199,711.04 984,434.39 186,000.00 661,074.00 333,110.78 767,046.52 496,821.64 25,000.00 231,725.00 2,733,499.43 450,446.49 2,733,499.43 ALL OTHER FUNDS ALL OTHER FUNDS Proposed 2019-2020 2019-2020 Proposed Budget Budget ₩ ₩ 4 ₩ 2,719,973.00 1,039,744.00 45,900.00 206,725.00 194,082.44 1,022,287.22 916,570.06 1,309,473.21 787,662.97 219,009.00 17,859.00 698,574.28 2,917,862.66 GENERAL M & O FUND GENERAL M & O FUND 5,698,574.28 2019-2020 ALL FUNDS 2019-2020 FINAL AMENDED SUMMARY STATEMENT Proposed Proposed \*\* Contingency Reserve can not exceed 5% of the General Fund Budget Budget #100 # 18 School District Name PLUMMER WORLEY JOINT ហ "All transfers-in and transfers-out should net to zero B ₩ <del>(/)</del> ₩ Contingency Reserve\*\* Unappropriated Balances **EXPENDITURES** Insurance & Judgments Supplies & Materials Capital Outlay Beginning Balances Purchased Services County Revenue State Revenue Federal Revenue REVENUES Debt Retirement School District Number Local Revenue Other Sources Totals Totals Transfers\* Transfers\* Salaries Benefits # 200 200 200 500 500 700 800 OBJ Budget Budget Line #39 #41 #55 #68 #72 #76 #63 #63 #63 #63 #63 #79 #63 #63 #01

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